BERNARDS TOWNSHIP - TOWNSHIP COMMITTEE

COMBINED AGENDA - REGULAR MEETING March 29, 2022 – 8:00 PM Public Open Session

The Municipal Building, 1 Collyer Lane, Basking Ridge, is open and is following the CDC's current guidelines. The meeting will be live streamed and can be found by clicking on the "Watch a Meeting Live" icon on the home page, www.bernards.org and can also be viewed live on Optimum/Cablevision TV - Channel 15 and Verizon FiOS TV - Channel 35.

Estimated Times

AGENDA

8:00 PM

1. CALL TO ORDER

Video

- 2. FLAG SALUTE
- 3. MAYOR'S OPENING MEETING STATEMENT
- 4. ROLL CALL
- 5. EXECUTIVE SESSION
- 6. PUBLIC WORK SESSION (if required)
- 7. REPORTS
- 8. PRESENTATION

8:05 PM

A. Bernards Township Agricultural Advisory Committee – <u>Interactive Farm Map</u> - Tyler Seville, Chairperson

8:15 PM

- B. Girl Scout Awards Resolution #2022-0189 Commendation on Attaining Bronze, Silver and Gold Awards, Girl Scouts of the USA
- 9. CORRESPONDENCE

8:40 PM

- 10. PUBLIC COMMENT
- 11. TOWNSHIP COMMITTEE BOARD / LIAISON REPORTS AND STAFF COMMENTS

9:00 PM

- 12. FIRE & RESCUE APPOINTMENT
 - A. <u>Resolution #2022-0173</u> Appointment to Membership in Township of Bernards Volunteer Liberty Corner First Aid Squad, Chinmayi Kapur
 - B. <u>Resolution #2022-0174</u> Appointment to Membership in Township of Bernards Volunteer Liberty Corner First Aid Squad, Annika Choudhary
 - C. <u>Resolution #2022-0175</u> Appointment to Membership in Township of Bernards Volunteer First Aid Squad of Basking Ridge Fire Company #1, Saagarika Rao, Full Member
 - D. <u>Resolution #2022-0176</u> Appointment to Membership in Township of Bernards Volunteer Basking Ridge Fire Company#1, James Martin Corrigan, Junior Member

9:05 PM

- 13. UNFINISHED BUSINESS
 - E. Ordinance #2490 An Ordinance to Amend the Revised General Ordinances of the Township of Bernards, Chapter 6 "Alcoholic Beverage Control", Section 3 "Classes of License, Number of Licenses and Annual License Fees", Subsection b "Number of Licenses Permitted"- Public Hearing



9.10 PM

9:15 PM

9:45 PM

F. Ordinance #2493 - An Ordinance to Amend the Revised General Ordinances of the Township of Bernards Chapter 4 "General Licensing, "Section 4-7 "Municipal Police Rotation Towing Services; Nonconsensual Towing Regulations" – Public Hearing

14. NEW BUSINESS

- A. 2021 Municipal Budget and Golf Utility Budget Presentation, User Friendly Budget Form
- B. <u>Resolution #2022-0180</u> Introduction of the 2022 Budget and Municipal Budget Notice of the Township of Bernards, County of Somerset for Fiscal Year 2022
- C. <u>Resolution #2022-0181</u> Introduction of the 2022 Utility Budget and Utility Budget Notice of the Self-Liquidating Golf Utility of the Township of Bernards, County of Somerset for Fiscal Year 2022
- D. Resolution #2022-0182 Emergency Temporary Appropriation Operations
- E. Resolution #2022-0183 Emergency Temporary Appropriation-Golf
- F. Resolution #2022-0184 Authorizing the Bernards Township Chief Financial Officer to Conduct the Annual Budget Examination
- G. Resolution #2022-0150 Proclaiming Arbor Day in Bernards Township

H. Consent Agenda

The items listed within the consent agenda portion of the meeting have been referred to the Township Committee for reading and study, are posted on the agenda on the website, are considered routine and will be enacted by one motion of the Township Committee with no separate discussion. If separate discussion is required, the item may be removed from the agenda by township committee action and placed on the regular agenda under new business.

- 1) Resolution #2022-0169 Approval of the Bill List Dated 03/29/2022
- 2) Resolution #2022-0170 Granting the Friends of Kennedy Martin Stelle Farmstead, dba Farmstead Arts, Located at 450 King George Road., Block 8401, Lot 23, An Exemption from Ordinance §3-16.2 Prohibiting Alcoholic Beverages in Any Municipal Property to Allow for the Serving and Consumption of Alcohol at Fundraiser Events Sponsored by the Friends of the Farmstead
- 3) <u>Resolution #2022-0171</u> Unused Vacation Accrual Due Robert DeMaio Construction Department
- 4) Resolution #2022-0172 Authorizing the Friends of the Kennedy-Martin-Stelle Farmstead, Inc. to Lease, License, Rent or Otherwise Permit the Use of the Farmstead Property for Classes, Programs, Events and Meetings Consistent with the Purpose of a Lease Agreement with Ed Walter to Use Space Solely as an artist's studio
- 5) Resolution #2022-0177 Award of Change Order #1 for the Independent Agreement with Central Jersey Housing Resource Center (CJHRC) in the amount of \$11,000.00 for a new not to exceed amount of \$69,092.00
- 6) <u>Resolution #2022-0179</u> Bernards Township Housing Rehabilitation Program Authorizing and Approving Deferred Loan Agreement to Robert Charkowsky 3302 Balsam Way Block 9001 Lot 33.08
- 7) <u>Resolution #2022-0185</u> Personnel Appointments Temporary P/T Violations Clerks Bedminster Township, Borough of Peapack and Gladstone, Borough of Bernardsville, and Bernards Township Shared Court
- 8) Resolution #2022-0186 Award of Contract to M.A.I.N. (Morris Automated Information Network, Inc.) as the provider of Database, Telecom, Operating, Downloadable Materials and Integrated Library System (ILS) Assessments for the Bernards Township Library In the Not to Exceed Amount of \$77,326.48
- 9) <u>Resolution #2022-0187</u> Personnel Appointment Carol Callahan Deputy Tax Assessor Tax Assessor
- 10) Resolution #2022-0188 Approving the Library Construction Project and Authorizes the Submission of a Grant Agreement with the State Librarian by the Bernards Township Library in Accordance with the New Jersey Library Construction Bond Act for the Purpose of Securing Funding for Improved Access to the Library's Front and Rear Entrances



9:50 PM

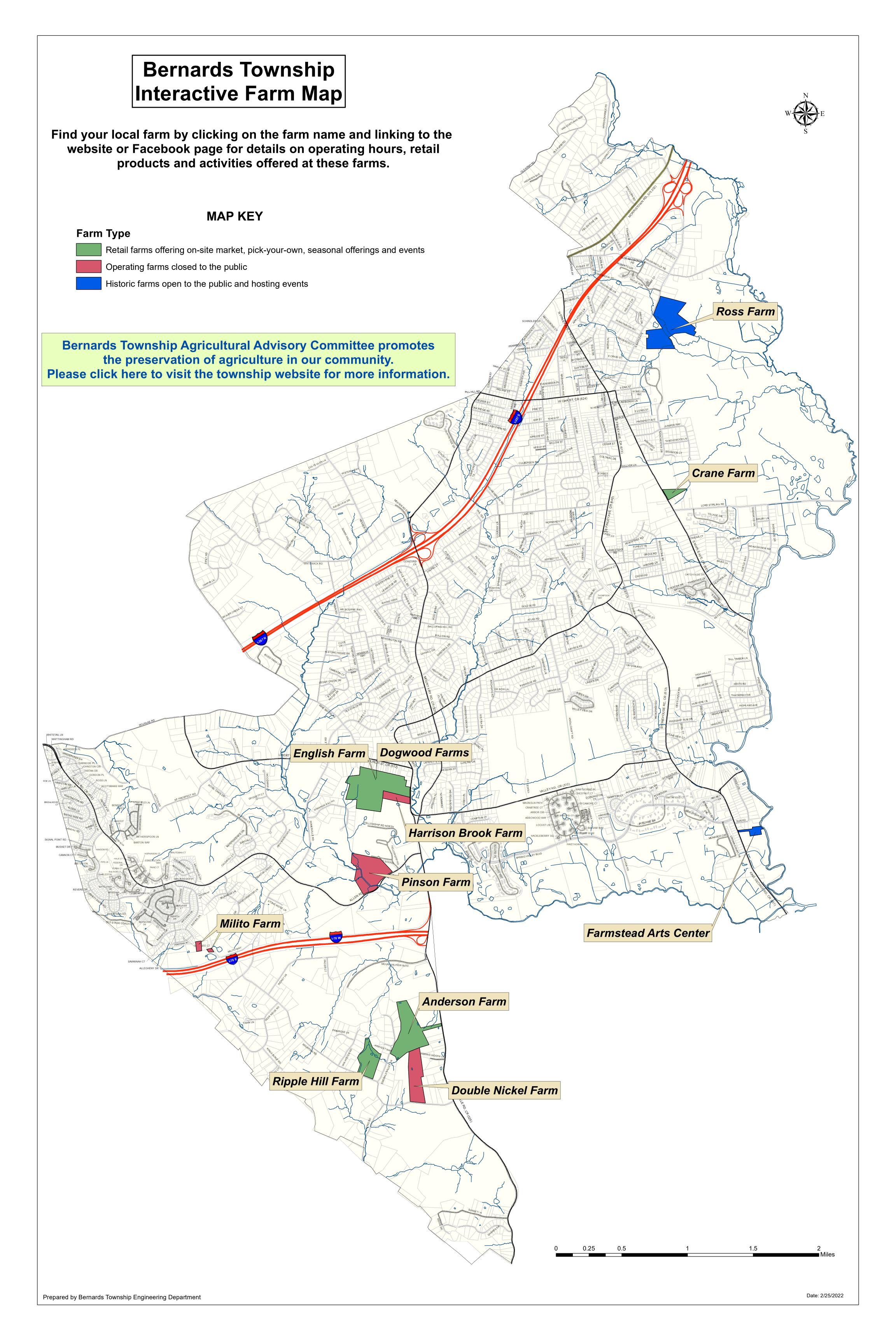
- Resolution #2022-0167 Personnel Appointment, Joshua Filipovits Patrol Officer Police Department
- J. <u>Resolution #2022-0168 --</u> Personnel Appointment, Mark Dennis Substitute Crossing Guard Police Department
- K. <u>Resolution #2022-0178</u> Amending Resolution #2022-0164, Personnel Appointment, Corinne Batsides Patrol Officer Police Department
- L. <u>Ordinance #2494</u> An Ordinance to Amend the Revised General Ordinances of the Township of Bernards, Chapter 12 "Building and Housing," Section 1-3 "Construction Fee Schedule"-Introduction
- M. <u>Ordinance #2495</u> An Ordinance of the Township of Bernards Appropriating \$500,000.00 for Various Capital Improvements Introduction
- N. <u>Ordinance #2496</u> Accepting a Wetlands Conservation Easement and a Stream Buffer Conservation Easement on Property Located at 282 Stonehouse Road; Block 8101, Lot 9, from Carmine and Cynthia DiNardo to the Township of Bernards Introduction
- O. Approval of Minutes: 03/15/2022 Open Session Minutes
- 15. EXECUTIVE SESSION (if required)

| 10:00 | PM | <i>16.</i> | ΔDI | | RNM | ENT |
|-------|-------|------------|-----|----|-----|------------|
| 10.00 | 1 1/1 | IU. | AUJ | OU | | |

Rhonda Písano, Municipal Clerk

(Note: Copies of Resolutions and other supporting documents listed on this agenda can be found on the pages below)







1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution 2022-0189

Commendation on Attaining Bronze, Silver and Gold Awards Girl Scouts of the USA

WHEREAS, the mission of Girl Scouts of the USA it to "build girls of courage, confidence and character, who make the world a better place" through honesty, fairness, compassion, and sisterhood going above and beyond to make a difference in her community; and

WHEREAS, the Bronze Award, Silver Award, and Gold Award are the most prestigious awards that Girl Scouts can earn; and

WHEREAS, the Township Committee of the Township of Bernards wishes to recognize the following girls for their achievements:

2021 Bronze Award:

Troop 61160 - Barbara Geary Vivian Cash Matilda Demcsak Grace Geary Melissa Iannotte Ashlee Kerrick Remi Lipset Sophie McDonnell Lucy Perks Caroline Zugale

Troop 60963 - Alisa Larner Troop 60633 - Swapna Patel Caroline Anderson Molly Cairns Shai Chaikin Ivy Cinosky Tenley Jabanoski Kayla Devine Briana Marion Ella Hanlon Chiara Noble Camryn Ireland Mila Patel Emma Kissane Chloe Zhu Alexa Kovalcik Abby Larner

Alexa Kovalcik Abby Larner Sophia Mastriano Ashlyn Robertson Aubrey Wegeler Willow Young Kaylin Zimnoch Keira Zimnoch Troop 62038 - Heather Kramer

Victoria Agostino

Adalia Karda-Marok

Genevieve Provence

Amaira Bhatia

Emma Kramer

Kaitlyn Slade

Jaina Solanki

Aishani Mandalia

2020 Bronze Award:

Troop 60224 – Jamie Higgins Troop 60797 – Michele Sauro

Caroline Falquier Anvi Martel Abigail Higgins Winter Martinez Elizabeth Higgins Sophia Mason Brianna McKelvey Chloe Holthausen Julia Hornyak Madison McKenna Ava Salveson Naomi Morre Sofia Salveson Grace Moretti Maya Tyndale Hayden Morsella

2021 Silver Award:

<u>Troop 60136 – Sara Ireland</u> <u>Troop 60348 – Maria Sblendorio</u> <u>Troop 60458 – Alisa Ferguson</u>

Ryan Ireland Emma Anderson Sophia Scheper Saketha Kedarsetty Sophia Minassian Emma Wallach Mahima Srivarshini Emma Pawlick

Marion Sblendorio

<u>Troop 60344 – Jennifer Gander</u> <u>Troop 60505 – Nicole Aulicino</u>

Bridget Gaughan Grace Aulicino Alia Eissa Steffi Liu

> Gabriela Rivadeneyra Priyanjali Roychowdhury Arabella Sigmund

2020 Silver Award:

Troop 60458 – Alisa Ferguson Anjali Dadlani Niamh O'Sullivan Monica Schwed Kathryn Hodge <u>Troop 60458 – Lori Gaughan</u> Anya DeSilva Kelsey Horner

2022 Gold Award:

Troop 61124 Nethru Raju

2021 Gold Award:

Troop 60378 Leila Cheo-Isaacs Ashna Gupta Elizabeth Polito Troop 60986Troop 60989Megan TaylorMarlowe Conway

2020 Gold Award:

Troop 60651Troop 61076Lauren FeldmanAbby MarazitaGrace ShanoskyKate MercerMegha Parikh

Troop 61175
Jasmine Zhang

NOW THEREFORE BE IT RESOLVED, that the Township Committee of the Township of Bernards congratulates each girl for their personal achievement which will serve as a reminder of the importance of the pursuit of excellence throughout their life.

Agenda Date and Vote: 03/29/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution #2022-0173

Appointment to Membership in Township of Bernards Volunteer Liberty Corner First Aid Squad Chinmayi Kapur

WHEREAS, pursuant to §2-14.1 and §2-16.1 of the Revised General Ordinances of the Township of Bernards, the Bernards Township Fire Department shall consist of the Basking Ridge Fire Company #1 and the Liberty Corner Fire Company; and the Bernards Township First Aid and Emergency Department shall consist of the First Aid Squad of the Basking Ridge Fire Company No. #1 and the Liberty Corner First Aid Squad; and

WHEREAS, the Liberty Corner First Aid Squad is recommending Chinmayi Kapur, residing at 9 Lexington Road, Basking Ridge, NJ, for appointment.

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards that the above individual is hereby appointed to the Liberty Corner First Aid Squad effective this date.

Agenda and Date Voted: 03/29/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.

Rhonda Pisano, Municipal Clerk

EXPLANATORY STATEMENT

Application has been made by the applicant to the above referenced organization who has vetted said person and recommends appointment. In addition, a police background check has been performed.



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution #2022-0174

Appointment to Membership in Township of Bernards Volunteer Liberty Corner First Aid Squad Annika Choudhary

WHEREAS, pursuant to §2-14.1 and §2-16.1 of the Revised General Ordinances of the Township of Bernards, the Bernards Township Fire Department shall consist of the Basking Ridge Fire Company #1 and the Liberty Corner Fire Company; and the Bernards Township First Aid and Emergency Department shall consist of the First Aid Squad of the Basking Ridge Fire Company No. #1 and the Liberty Corner First Aid Squad; and

WHEREAS, the Liberty Corner First Aid Squad is recommending Annika Choudhary, residing at 10 Bedford Drive, Basking Ridge, NJ, for appointment.

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards that the above individual is hereby appointed as a of the Liberty Corner First Aid Squad effective this date.

Agenda and Date Voted: 03/29/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.

Rhonda Pisano, Municipal Clerk

EXPLANATORY STATEMENT

Application has been made by the applicant to the above referenced organization who has vetted said person and recommends appointment. In addition, a police background check has been performed.



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution #2022-0175

Appointment to Membership in Township of Bernards Volunteer First Aid Squad of the Basking Ridge Fire Company #1 Saagarika Rao, Full Member

WHEREAS, pursuant to §2-14.1 and §2-16.1 of the Revised General Ordinances of the Township of Bernards, the Bernards Township Fire Department shall consist of the Basking Ridge Fire Company #1 and the Liberty Corner Fire Company; and the Bernards Township First Aid and Emergency Department shall consist of the First Aid Squad of the Basking Ridge Fire Company No. #1 and the Liberty Corner First Aid Squad; and

WHEREAS, the First Aid Squad of the Basking Ridge Fire Company #1 is recommending Saagarika Rao, residing at 29 Dayton Street, Basking Ridge, NJ, for appointment as a full member.

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards that the above individual is hereby appointed as a full member of the First Aid Squad of the Basking Ridge Fire Company #1 effective this date.

Agenda and Date Voted: 03/29/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.

Rhonda Pisano, Municipal Clerk

EXPLANATORY STATEMENT

Application has been made by the applicant to the above referenced organization who has vetted said person and recommends appointment. In addition, a police background check has been performed.



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution #2022-0176

Appointment to Membership in Township of Bernards Volunteer Basking Ridge Fire Company #1 James Martin Corrigan, Junior Member

WHEREAS, pursuant to §2-14.1 and §2-16.1 of the Revised General Ordinances of the Township of Bernards, the Bernards Township Fire Department shall consist of the Basking Ridge Fire Company #1 and the Liberty Corner Fire Company; and the Bernards Township First Aid and Emergency Department shall consist of the First Aid Squad of the Basking Ridge Fire Company No. #1 and the Liberty Corner First Aid Squad; and

WHEREAS, the Basking Ridge Fire Company #1 is recommending James Martin Corrigan, residing at 35 Culberson Road, Basking Ridge, NJ, for appointment as a Junior Member.

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards that the above individual is hereby appointed as a Junior Member of the Basking Ridge Fire Company #1 effective this date.

Agenda and Date Voted: 03/29/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.

Rhonda Pisano, Municipal Clerk

EXPLANATORY STATEMENT

Application has been made by the applicant to the above referenced organization who has vetted said person and recommends appointment. In addition, a police background check has been performed.



Ordinance of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

ORDINANCE #2490

An Ordinance to Amend the Revised General Ordinances of the Township of Bernards, Chapter 6 "Alcoholic Beverage Control" Section 3 "Classes of License, Number of Licenses and Annual Licensee Fees" Subsection b "Number of Licenses Permitted"

BE IT ORDAINED, by the Township Committee of the Township of Bernards in the County of Somerset that Chapter 6, "Alcoholic Beverage Control," Section 3 "Classes of License, Number of Licenses and Annual Licensee Fees," Subsection b "Number of Licenses Permitted" of the Revised General Ordinances of the Township of Bernards is hereby amended: (new text is in double underline; deletions are stricken):

- b. Number of licenses permitted:
 - The permitted number of plenary retail consumption licenses shall be eight.
 nine.
 - 2. The permitted number of plenary retail distribution licenses shall be three.
 - 3. The permitted number of club licenses shall be one.

Each section of this ordinance and every subsection hereof shall be deemed independent, separate, and distinct from all other sections, and the holding of any section or a part hereof to be unconstitutional, void, or ineffective for any cause shall not be deemed to affect the validity or constitutionality of any section or part hereof.

EXPLAINATORY STATEMENT

As per N.J.S.A. 33:1-12.14 a retail consumption can be issued for each 3,000 of a municipality's population according to the most recent estimates issued by the U.S. Bureau of the Census. The 2020 Census data lists Bernards Township population as 27,830, up from 26,652 in 2010. This ordinance increases the number of retail consumption licenses issued in Bernards Township from eight to nine.

Rhonda Pisano, Municipal Clerk

TOWNSHIP OF BERNARDS PUBLIC NOTICE

Ordinance #2490 was introduced and passed on first reading by the Township Committee of the Township of Bernards in the County of Somerset on 03/15/2022 and then ordered to be published according to law. It will be further considered for final passage and adoption at a public hearing held at a meeting of the Township Committee at the Municipal Building, 1 Collyer Lane, Basking Ridge, NJ in said township on 03/29/2022, at 8 P.M., when and where, or at such time and place to which said meeting may be adjourned, all persons interested will be given an opportunity to be heard concerning said ordinance. A complete text of this ordinance is available in the Office of the Municipal Clerk, 1 Collyer Lane, Basking Ridge, NJ, from 8:30 A.M. to 4:30 P.M., Monday through Friday. Copies are also available via e-mail from rpisano@bernards.org.

By Order of the Township Committee Rhonda Pisano, Municipal Clerk



Ordinance of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

ORDINANCE #2493

An Ordinance to Amend the Revised General Ordinances of the Township of Bernards Chapter 4 "General Licensing,"

Section 4-7 "Municipal Police Rotation Towing Services; Nonconsensual Towing Regulations"

SECTION 4-7

 $\begin{tabular}{ll} \textbf{Municipal Police Rotation Towing Services; Nonconsensual Towing Regulations} \\ \S~4-7.1~\textbf{Definitions.} \end{tabular}$

[Ord. #2253,10-29-2013, added; Ord. #2404, 9-11-2018, amended]

As used in this section, the following terms shall have the meanings indicated:

BASIC TOWING SERVICE

"Basic tow" means private property towing and other nonconsensual towing as defined in this section and other ancillary services that include the following: arriving at the site from which a motor vehicle will be towed; 15 minutes' waiting time; hooking a motor vehicle to or loading a motor vehicle onto a tow truck; transporting a motor vehicle to a storage facility; unhooking or unloading a motor vehicle from the tow truck; and situating the motor vehicle in the space in which it will be stored. "Basic tow" also includes issuing documents for the release of a motor vehicle to its owner or other person authorized to take the motor vehicle; issuing an itemized bill; three trips to the motor vehicle in storage, which, if applicable, include making a vehicle available to an insurance appraiser or adjuster; issuing documents for the release of a motor vehicle to its owner or other person authorized to take the motor vehicle; and retrieving a motor vehicle from storage during the hours in which the storage facility is open.

BUSINESS OFFICE

The business office of the towing operator where the towing operator shall conduct business associated with the towing and storage of vehicles.

CHIEF OF POLICE

The Chief of the Bernards Township Police Department or his/her designee.

DECOUPLING

Releasing a motor vehicle to its owner or operator when the motor vehicle has been, or is about to be, hooked to or lifted by a tow truck, but prior to the motor vehicle actually having been moved or removed from the property.

MOTOR VEHICLE

Includes all vehicles propelled otherwise than by muscular power, excepting such vehicles as run only upon rails or tracks and motorized bicycles, motorized scooters, motorized wheelchairs and motorized skateboards.

NONCONSENSUAL TOWING

The towing of a motor vehicle without the consent of the owner or operator of the vehicle, <u>regardless of the reason for the tow</u>. "Nonconsensual towing" includes towing a motor vehicle when law enforcement orders the vehicle to be towed whether or not the owner or operator consents.

PERSON

An individual, a sole proprietorship, partnership, corporation, limited liability company or any other business entity.

PRIVATE PROPERTY OWNER

The owner or lessee of private property, or an agent of such owner or lessee, but shall not include a private property towing company acting as an agent of such owner or lessee.

PRIVATE PROPERTY TOWING

The nonconsensual towing by a motor vehicle from private property or from a storage facility of a consumer's motor vehicle that is parked illegally, parked during a time at which such parking is not permitted, or otherwise parked without authorization, or the immobilization of or preparation for moving or removing of such motor vehicle, for which a service charge is made, either directly or indirectly. This term shall not include the towing of a motor vehicle that has been abandoned on private property in violation of N.J.S.A. 39:4-56.5, provided that the abandoned vehicle is reported to the appropriate law enforcement agency prior to removal and the vehicle is removed in accordance with N.J.S.A. 39:4-56.6.

RECOVERY; EXTRAORDINARY TOWING SERVICE

The removal and transportation of a motor vehicle with a registered weight rating over 10,000 pounds from a highway, street or other public or private property. Extraordinary towing service shall also include the recovery of vehicles with a registered weight rating of 10,000 pounds or less that require exceptional methods to retrieve and/or tow the vehicle. "Exceptional methods" are tasks outside the routine scope of vehicle recovery, including but not limited to up-righting an overturned vehicle, and winching a vehicle from a location off the roadway. Recovery charges are in addition to any towing charges.

ROAD SERVICE

Use of a tow truck or service vehicle to attempt to repair a vehicle at the point of breakdown.

SECURE STORAGE FACILITY

A storage facility that is either completely indoors or is surrounded by a fence, wall or other physical barrier that is at least six feet high and is lighted from dusk to dawn.

STORAGE FACILITY

A space at which motor vehicles that have been towed are stored by the towing operator.

TOWING

The moving or removing from public or private property or from a storage facility by a motor vehicle of a consumer's motor vehicle that is damaged as a result of an accident or is otherwise disabled, is recovered after being stolen, or is parked illegally or otherwise without authorization, parked during a time at which such parking is not permitted or otherwise parked without authorization, or the immobilization of or

preparation for moving or removing of such motor vehicle, for which a service charge is made, either directly or indirectly. Dues or other charges of clubs or associations which provide towing services to club or association members shall not be considered a service charge for purposes of this definition.

TOWING LIST

The list maintained by the Bernards Township Police Department containing the names of those active towing operators who are licensed with the Township to provide municipal towing services for the Township.

TOWING OPERATOR

Any person in the business of or offering the services of a towing service whereby motor vehicles are or may be towed or otherwise removed from one place to another by the use of a motor vehicle adapted to and designated for that purpose.

TOWNSHIP

The Township of Bernards, Somerset County, New Jersey.

VEHICLE

Any device in, upon or by which a person or property is or may be transported upon a highway.

WINCHING

The process of moving a motor vehicle by the use of additional chains, nylon slings and additional lengths of winch cable from a position that is not accessible for direct hook up by conventional means for towing and/or loading onto a tow vehicle. Winching is not pulling a vehicle onto a flatbed carrier or lifting a vehicle by conventional means.

YARD FEE

Any fee charges to move a stored vehicle within the tow yard. The vehicle shall be stored in a manner to facilitate access and removal from the tow yard. Yard fees are unauthorized under this section.

§ 4-7.2 Purpose.

[Ord. #2253, 10-29-2013, added; Ord. #2404, 9-11-2018, amended]

It is the purpose of this section to regulate towing operations within the Township.

§ 4-7.3 Licenses.

[Ord. #2404, 9-11-2018, amended]

- a. A towing operator desiring to provide towing services within the Township must obtain a license from the Township for such services.
- b. A license shall be issued for a period of three years.
- c. The Township Committee shall have the sole discretion to deny a license to any towing operator failing to file the requisite application or to meet the requirements of this section based upon the recommendation of the Chief of Police.

d. Licenses may be awarded by the Township at any time. The license shall not be exclusive, with the Township being able to award licenses to multiple towing operators at any time.

§ 4-7.4 Fees. [Ord. #2404, 9-11-2018, added]

The following fees for a towing application shall apply:

a. Rotational: \$500300.

b. Nonconsensual: \$500300.

c. Rotation/nonconsensual combination: \$750.

§ 4-7.5 Application for License. [Ord. #2253, 10-29-2013, added; Ord. #2404, 9-11-2018, amended]

- a. Towing operators must file an application with the Municipal Clerk to obtain or renew a towing license within the Township.
- b. The applicant shall state the complete street address of the location or locations from which the business of towing shall be conducted, indicating which is its principal location and which is its storage facility(s), which shall meet the requirements of Subsection 4-7.13 of this section. The applicant shall provide a copy of a valid certificate of occupancy for the storage facility for automobile-related uses.
- c. The applicant shall identify and provide a description of its towing vehicles, including vehicle registration number, gross vehicle weight, number of wheels and purpose, with which the applicant intends to provide towing services; and which shall meet the requirements of Subsection 4-7.6 of this section. The applicant shall provide copies of the equipment manufacturer's specification for each piece of equipment.
- d. The applicant shall disclose whether he, or if the applicant is an entity, any person with an interest of 10% or more in the entity, or any towing company in which such person has an interest of 10% or more, is subject to any of the disqualification specified in § 4-7.7.
- e. The applicant shall provide the name, address and driver's license number of the applicant and all employees of the applicant that are expected to be involved in the operation of the applicant's vehicular equipment for the towing of motor vehicles. All drivers for the applicant shall be at least 18 years of age and possess a valid driver's license for the operation of the towing equipment.
- f. The applicant shall obtain a criminal background check of the applicant and all of its employees and agents, including the obtainment of a driver's abstract. The costs associated with obtaining the criminal background checks shall be the responsibility of the applicant. Criminal background checks and fingerprinting required under this section shall comply with the provisions of Section 4-1.2. [Ord. #2414, 4-23-2019, amended]
- g. The application shall include a valid original certificate of insurance from an insurer authorized to do business in the state, at the minimum amounts set forth in Subsection 4-7.11 of this section.

- h. The applicant shall provide written proof of a minimum of five years' towing experience. The applicant shall provide a minimum of three references of the applicant's towing experience.
- i. The applicant shall provide copies of all <u>training documents certifications</u> for its employees as follows:
- 1. Each light-duty driver, each heavy-duty driver and each recovery supervisor from a nationally recognized organization. The nationally recognized organizations that are acceptable to the Township are: Towing and Recovery Association of America (800-728-0136), Wreck Master (800-267-2266), Garden State Towman's Association (732-530-4782).
- j. The applicant shall furnish any additional information concerning the company, personnel, vehicles, equipment and storage facilities of the applicant as may be required by the Municipal Clerk or Chief of Police during the review of the application.
- k. If any of the information required in the application changes, or if additional information should be added after the filing of the application, the applicant shall provide that information to the Municipal Clerk, in writing, within 30 calendar days of the change or addition. Any application to add an additional driver during the contract term shall be accompanied by a fee of \$25.
- 1. The applicant shall provide a certified statement of the willingness of the towing operator to be available on a twenty-four-hour, seven-day-per-week basis, and to abide by the instructions and directions of the Chief of Police, his subordinates, and the provisions of this section. Such towing operators shall further provide the telephone number or numbers available on a twenty-four-hour, seven-day-per-week basis.
- m. The applicant shall provide a certified statement of compliance with the minimum requirements of Subsection 4-7.6 of this section.

§ 4-7.6 Minimum Requirements Rotational Towing; Equipment. [Ord. #2253, 10-29-2013, added; Ord. #2404, 9-11-2018, amended]

- a. Any towing operator providing municipal rotational towing services shall have a minimum of four vehicles which meet the minimum standards set forth below:
- 1. At least one light-duty wrecker with a minimum chassis rating of 15,000 pounds gross vehicle weight, equipped with a hydraulic boom rated for 8,000 pounds, equipped with a hydraulic wheel-lift with 3,000 pounds' lift capacity, and equipped with dual hydraulic winches with each having a capacity of 8,000 pounds, with each winch equipped with 100 feet of three-eighths-inch wire rope.
- 2. At least two flatbed-type wreckers with a minimum chassis rating of 25,500 pounds gross vehicle weight, equipped with a minimum twenty-one-foot bed, and equipped with a hydraulic wheel-lift with 3,000 pounds' lift capacity.
- 3. At least one of the above vehicles must have four-wheel drive.
- 4. In addition to foregoing requirements, the towing operator must own a heavy-duty wrecker with a minimum chassis rating of 33,000 pounds gross vehicle weight, as well as have a gross vehicle weight

registered of 80,000 pounds, equipped with a hydraulic boom rated for a minimum of 35 tons, equipped with a hydraulic under-reach with a minimum 45,000 pounds' lift capacity, dual hydraulic winches, and have tandem rear axles.

5. All vehicles must be equipped with two-way radios, cab-mounted amber emergency warning lights (conforming to New Jersey Motor Vehicle Law standards and all light permits being obtained), tow sling-type bars with rubber straps and/or wheel-lift capability with safety straps to prevent damage to towed vehicles, and with steering locks for towing vehicles from the rear.

§ 4-7.7 Denials, Suspension or Revocation of License. [Ord. #2253, 10-29-2013, added; Ord. #2404, 9-11-2018, amended]

- a. The Township may deny, suspend or revoke any license for municipal towing services upon the recommendation of the Chief of Police, or upon other proof that the towing operator, or any of its employees or agents:
- 1. Has obtained a registration through fraud, deception or misrepresentation;
- 2. Has engaged in the use or employment of dishonesty, fraud, deception, misrepresentation, false promise or false pretense;
- 3. Has engaged in gross negligence or gross incompetence;
- 4. Has engaged in repeated acts of negligence or incompetence;
- 5. Has had a towing operation registration or license revoked or suspended by any other state, agency or authority for reasons consistent with this section;
- 6. Has violated or failed to comply on more than three occasions with the schedule of tariff or fee regulations herein; or
- 7. Upon proof that the applicant or holder of the registration or, if the applicant is an entity, a person with an interest of 10% or more in the applicant or holder of a registration or any towing company in which such person was a person with an interest of 10% or more and was serving in such capacity at the time the conduct or conviction required to be disclosed occurred; or
- 8. Has been convicted of:
- (a) A crime under Chapter 11, 12, 13, 14 or 15 of Title 2C of the New Jersey Statutes;
- (b) Motor vehicle theft or any crime involving a motor vehicle under Chapter **20** of Title 2C of the New Jersey Statutes; or
- (c) Any other crime under Title 2C of the New Jersey Statutes relating adversely to the performance of towing services or the storage of motor vehicles as determined by the Chief of Police.

b. A final refusal to license or the suspension or revocation of a license by the Township shall not be made except upon reasonable notice to the applicant and an opportunity for the applicant to be heard by the Township Committee.

§ 4-7.8 Rotating List for Rotational Towing. [Ord. #2253, 10-29-2013, added; Ord. #2404, 9-11-2018, amended]

- a. The Chief of Police is authorized to establish a system of rotation for the assignment of licensed towing operators to provide municipal towing services required pursuant to this section. Pursuant to N.J.S.A. 40A:11-5(1)(w), the rotation system shall be established on a nondiscriminatory and nonexclusionary basis. Only licensed towing operators with the Township shall be assigned to the rotation list. A towing operator shall be added to the rotation list at any time upon being licensed with the Township pursuant to this section. All new licensed towing operators shall be assigned to the rotation list at the bottom of such list. The rotation list shall be composed so as to permit a reasonable rotation of licensed towing operators. If the towing operator currently on call under the rotation list cannot respond and provide the required municipal towing service, the Township shall move to the next towing operator on the rotation list. If no towing operator on the rotation list is able to respond and provide the required municipal towing service, the Chief of Police may deviate from the rotation list and arrange for another towing operator to provide such service.
- b. Notwithstanding the above rotation list, in the interests of public safety, the Chief of Police, at his/her discretion, taking into account the emergency, safety and location of the situation, may part from the rotation list and call for the closest available towing operator to respond.

§ 4-7.9 Nonconsensual Towing. [Ord. #2404, 9-11-2018, added]

- a. No person shall tow any motor vehicle parked for an unauthorized purpose from any privately owned parking lot, from other private property or from any common driveway without the consent of the motor vehicle owner or operator, unless the person is registered with the Township, is authorized to act by the owner of the private property as set forth in Paragraph b, and there is posted in a conspicuous place at all vehicular entrances to the property which can easily be seen by the public, a sign no smaller than 36 inches high and 36 inches wide stating:
- 1. The purpose or purposes for which parking is authorized and the times during which such parking is permitted;
- 2. That unauthorized parking is prohibited and unauthorized motor vehicles will be towed at the owner's expense;
- 3. The charges, which shall not exceed the fee specified in ordinances on file with the Municipal Clerk for the towing and storage of towed motor vehicles; and
- 4. The tow company name, phone number, -street address of the storage facility where the towed vehicles can be redeemed after payment of the posted charges and the times during which the vehicle may be redeemed.

- b. A towing company shall not remove a motor vehicle from private property without the consent of the owner or operator of the vehicle, without first obtaining the written authorization from the property owner or lessee, or its employee or agent, who shall verify the alleged violation with the Police Department by way of notification pursuant to § 4-7.19 herein below, if it occurs during normal business hours of any premises at the location operated by the property owner or lessee authorizing the removal of the vehicle, except that general authorization in writing shall be sufficient for the removal of a motor vehicle parked on private property within 15 feet of a fire hydrant, standpipe or other water source for fighting fires; in a fire lane; in an identified handicap restricted parking area; in a manner that interferes with the entrance to or exit from the property; or if the violation occurs at a time other than during normal business hours of the premises of the property owner or lessee authorizing the removal of the vehicle.
- c. Except as provided in Paragraph d of this subsection, the owner or person in lawful possession of private property may cause the removal of the motor vehicle parked on the property by a towing company registered and in compliance with this Section 4-7 if signs are posted on the property as required under Paragraph a of this subsection, or if the vehicle is parked on the property for longer than 48 hours.
- d. The provisions of this subsection shall not apply to a motor vehicle parked on a lot or parcel on which is situated a single-family unit, or an owner-occupied multi-unit structure of not more than six units, or in front of any driveway or garage entrance where the motor vehicle is blocking access to that driveway or garage entrance.
- e. A towing company must release the vehicle to its owner who returns to the vehicle before it is removed from the property. In such instances, the towing company shall only charge the decoupling fee, and not require payment of the full basic tow fee.

§ 4-7.10 Schedule of Services Eligible for Charging Fee; Reasonable Fees. [Ord. #2253, 10-29-2013, added; Ord. #2404, 9-11-2018, amended]

- a. Rotational towing:
- 1. A rotational towing operator may only charge a fee for those towing and storage services set forth as follows, plus the cost of any materials, parts or fuel, unless otherwise provided for in N.J.A.C. 13:45A-31.4:

| | Fees (not to exceed) | Fees (not to exceed) |
|--|----------------------|-----------------------|
| | Day | Night/Weekend/Holiday |
| Basic Tow Fee | | |
| Light-duty rate (less than 10,000 G.V.W.) | | |
| Tow | \$125 | \$150 |
| Recovery | \$150 | \$200 |
| (Basic tow is a flat rate) | | |
| (Recovery is billed per hour, per | | |
| truck, with 1 hour minimum and 30- | | |
| minute increments thereafter) | | |
| Medium-duty rate (10,000 to 32,000 G.V.W.) | | |
| Tow | \$150 | \$200 |
| Recovery | \$250 | \$350 |
| (Basic tow is a flat rate) | | |

| | | Fees (not to exceed) | Fees (not to exceed) |
|-------------------------------|------------------------------------|--------------------------------|-----------------------|
| | | Day | Night/Weekend/Holiday |
| Basic Tow Fee | | | |
| | (Recovery is billed per hour, per | | |
| | truck, with 1 hour minimum and 30- | | |
| | minute increments thereafter) | | |
| Heavy-duty rate (greater than | | | |
| | Tow | \$400 | \$450 |
| | Recovery | \$450 | \$500 |
| | (Basic tow is a flat rate) | | |
| | (Recovery is billed per hour, per | | |
| | truck, with 1 hour minimum and 30- | | |
| | minute increments thereafter) | E (| Essa (mot to sussed) |
| | | Fees (not to exceed) | Fees (not to exceed) |
| | | Outside | Inside |
| Storage | | | |
| Light-duty (per day) | | \$35 | \$50 |
| Medium-duty (per day) | | \$75 | \$100 |
| Heavy-duty (per day) | | \$100 | \$200 |
| Mileage | \$4 per m | nile from scene or site of tow | |
| Road service | | \$75 per call | |
| Decoupling fee | | \$25 per call | |
| Clean-up labor charge | | \$50 per hour | |

- 2. A towing operator may not charge a service fee for towing and storage services which are ancillary to and shall be included as part of basic towing services and is not included in the schedule approved by the Township.
- 3. A towing operator must accept all forms of payment, such as a debit card, charge card or credit card, for payment in lieu of cash for towing or storage services if the operator ordinarily accepts such payment at his place of business.
- 4. A towing operator that engages in private property towing or other nonconsensual towing shall calculate storage fees based upon full twenty-four-hour periods a motor vehicle is in the storage facility. For example, if a motor vehicle is towed to a storage facility at 7:00 p.m. on one day and the owner of the motor vehicle picks up the motor vehicle on or before 7:00 p.m. the next day, the towing operator shall only charge the owner of the motor vehicle for one day of storage. If a motor vehicle is stored for more than 24 hours, but less than 48 hours, the towing operator may only charge for two days of storage.
- 5. A bill for private property tow or other nonconsensual tow shall include the time at which a towed motor vehicle was delivered to a towing company's storage facility.
- 6. Municipal storage rates. Storage fees to be charged to or on account of the Township for the storage of Township-owned or -operated vehicles shall not exceed those fees permitted by N.J.S.A. 40:48-2.50.
- 7. The Township Committee may annually change the fees set forth herein by duly adopted resolution.
- b. Nonconsensual:
- 1. A towing company may only charge a service fee for the following schedule of towing and storage

| | rees |
|--------------------------|-----------------|
| | (not to exceed) |
| Service Provided | |
| Full basic tow fee | \$100 |
| Administration fee | \$30 |
| Storage fee | |
| Inside storage, per day | \$35 |
| Outside storage, per day | \$25 |
| Decoupling fee | \$25 |

2. A towing company may not charge a service fee for towing and storage services which are ancillary to and shall be included as part of basic towing services, and is not included in the schedule approved by the Township.

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- 3. A towing company must accept all forms of payment, such as a debit card, charge card or credit card, for payment in lieu of cash for towing or storage services if the operator ordinarily accepts such payment at his place of business.
- 4. A towing company that engages in private property towing or other nonconsensual towing shall calculate storage fees based upon full twenty-four-hour periods a motor vehicle is in the storage facility. For example, if a motor vehicle is towed to a storage facility at 7:00 p.m. on one day and the owner of the motor vehicle picks up the motor vehicle on or before 7:00 p.m. the next day, the towing company shall only charge the owner of the motor vehicle for one day of storage. If a motor vehicle is stored for more than 24 hours, but less than 48 hours, the towing company may only charge for two days of storage.

§ 4-7.11 Insurance Requirements. [Ord. #2253, 10-29-2013, added; Ord. #2404, 9-11-2018, amended]

In addition to the insurance requirements set forth in N.J.A.C. 45A-31.3, as may be amended from time to time, all licensed towing operators providing municipal towing services must maintain the following insurance policies, naming the Township as an additional insured:

- a. Motor vehicle liability for a tow truck capable of towing a motor vehicle that is up to 26,000 pounds, for the death of or injury to persons and damage to property for each accident or occurrence in the amount of \$750,000, single limit; and
- b. Motor vehicle liability for a tow truck capable of towing a motor vehicle that is more than 26,000 pounds, for the death of or injury to persons and damage to property for each accident or occurrence in the amount of \$1,000,000, single limit.
- c. Garagekeeper's Garage keeper's policy: a garagekeeper's garage keeper's liability policy in the minimum amount of \$100,000, and on-hook coverage, for each vehicle damaged on a separate claim.
- d. Garage liability policy: a garage liability policy covering the applicant's business, equipment and vehicles in the minimum amount of \$500,000 for any one person injured or killed, and a minimum of \$1,000,000 for more than one person killed or injured in any accident and an additional \$100,000 for any damage arising from injury to or destruction of property, and/or a combined single limit of \$1,000,000. In addition

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to each policy containing an endorsement showing the Township as an additional insured, such policy shall also provide an endorsement entitling the Township to 30 days' prior written notice to the Chief of Police in the event of any change in coverage under the policy, or in the event of the cancellation of the policy.

- e. Worker's compensation policy: a worker's compensation policy covering all of the applicant's employees and operators, containing statutory coverage, including liability coverage of at least \$100,000 for each accident per person, \$500,000 policy aggregate limit per disease, and \$100,000 for each disease per person.
- f. Umbrella liability insurance policy in the amount of \$52,000,000.

§ 4-7.12 Indemnification.

[Ord. #2253, 10-29-2013, added; Ord. #2404, 9-11-2018, amended]

Any license issued by the Township to a towing operator pursuant to this section shall include a provision whereupon the licensed towing operator assumes all liability and shall indemnify and save the Township, its committees, boards, departments, agents, and employees, harmless from damages or losses sustained by vehicles while being towed, stored or released from the towing operator's possession, and from all personal injuries and property damage occurring to any persons or property as a result of the performance of the towing operator's services, including, but not limited to, towing, storage, or other such activities relating to the municipal towing services. All responsibility for the release of a stored vehicle shall be on the towing operator only.

§ 4-7.13 Storage Facilities.

[Ord. #2253, 10-29-2013, added; Ord. #2404, 9-11-2018, amended]

- a. The towing operator providing towing services must tow all vehicles to a storage facility meeting the following requirements:
- 1. Has a business office opened to the public between 8:00 a.m. and 6:00 p.m. at least five days a week, excluding holidays;
- 2. Have the ability to provide inside vehicular storage;
- 3. Have the ability to store a minimum of six vehicles;
- 4. Is safe and secured, such as being completely fenced in;
- 5. If it is an outdoor storage facility, lighted from dusk to dawn; and
- 6. Is located within 10 driving miles of any Township border.
- b. The towing operator shall provide reasonable accommodations for after-hours release of stored motor vehicles and shall not charge a release fee or other charge for releasing motor vehicles to their owners after normal business hours or on weekends.

§ 4-7.14 Rotational Towing Standards of Towing Operator Performance. [Ord. #2253, 10-29-2013, added; Ord. #2404, 9-11-2018, amended]

All towing operators who have been licensed with the Township to provide rotational towing services shall be obligated to comply with the following duties and regulations:

- a. Remove and tow to the designated storage facility all vehicles directed by the Chief of Police to be removed and towed because such vehicles are, in the Chief of Police's sole discretion designated as abandoned, illegally parked, disabled, involved in an accident, or to be impounded because of criminal or other investigation. At the sole discretion of the Chief of Police, taking into consideration safety concerns, the owner or operator of a disabled vehicle may be permitted to arrange for the vehicle to be towed by a towing operator of his/her choice.
- b. Store such vehicles and move such vehicles as directed by Chief of Police. When not otherwise directed or required by the Chief of Police, the owner or operator of a disabled vehicle may request that the vehicle be towed to a location other than the designated storage facility. Upon direction of the Chief of Police, the towing operator shall not release a vehicle towed which is subject to a criminal investigation, including, without limitation, compliance with "John's Law," without prior authorization by the Chief of Police.
- c. Provide twenty-four-hour, seven-day-a-week service to the Township during the term of the license.
- d. Not utilize answering machines or answering services when on call under the rotation list.
- e. Respond promptly to all requests for municipal towing services by the Chief of Police. In any event, the towing operator shall respond and be present at the location (all locations within the Township) for municipal towing services within \$\frac{1520}{20}\$ minutes of receipt of notice of same between the hours of 8:00 a.m. and 5:00 p.m. (hereinafter "daytime"), and within 25 minutes of receipt of notice between the hours of 5:01 p.m. and 7:59 a.m. (hereinafter "nighttime"). In the event a towing operator does not arrive at the tow location within the above time periods, the police officer on the scene shall have the right to have a substitute towing operator called to the location who will have the right to perform the municipal towing services; and the originally called towing operator shall have no right to payment from any party.
- f. Not charge any fee for replacement of equipment or materials provided at the scene of the tow.
- g. Tow any and all disabled Township owned or operated vehicles upon request by the Chief of Police to a location within the Township. The swip towing operator will not charge the Township for the towing of Township owned passenger vehicles or pick-up trucks within two miles of the Township border to a location within the Township. All other towing of Township owned or operated vehicles shall be charged pursuant to Subsection 4-7.10 at a discount of 20%. Nothing herein shall limit the Township from utilizing the towing services provided for in any public bid contract.
- h. Clean up all broken glass, <u>and</u> debris <u>and motor vehicle fluids</u> at the scene of accidents. (All towing operators must be equipped with a broom, <u>and a shovel and absorbent materials for auto fluids (speedy dry)</u>.)

- i. Ensure that all drivers and operators of the towing operator must wear ANSI Class 3 reflective safety vests at all times when responding to a request by the Township.
- j. Furnish additional towing equipment and services during storm periods, periods of snow emergencies, traffic emergencies, natural or other disasters, any acts of God, and for any other reason when so designated by the Chief of Police. Such standby service shall begin and end when the Chief of Police notifies the towing operator. The Township reserves the right, during any such emergency, to designate temporary areas owned or leased by the Township and/or the towing operator for the storage of disabled vehicles, and to direct the towing operator to remove such disabled vehicles to said areas.
- k. A copy of all Ddocument records of all vehicles towed and/or stored as prescribed by this ordinance shall be sent to the police department on a monthly basis. This will be done in a manner prescribed by the police department, the Chief of Police and retain such records for a period consistent with records retention schedules subject to the Open Public Records Act sw2.
- In all of the towing operator's dealings with the public, the towing operator shall act in a professional manner, courteous at all times, and respectful to members of the public, as well as representatives of the Township. Reports of discourteous behavior by the towing operator or his/her drivers will be handled as per section 4-7.16. which may be substantiated and documented shall be considered by the Township as sufficient cause for revocation and termination of the towing operator's license, and be considered as material default under any license entered into with a towing operator pursuant to this section.
- jł. As per N.J.S.A. No motor vehicle which has been impounded pursuant to the laws of this State shall be released by the State or local law enforcement authority which impounded the vehicle unless proof of valid motor vehicle insurance for that vehicle is presented to the law enforcement authority. The recovery or salvage of the impounded motor vehicle by, or on behalf of, an insurer, financial institution or other lending entity shall not require proof of valid motor vehicle insurance for that vehicle.

§ 4-7.15 Solicitation. [Ord. #2253, 10-29-2013, added; Ord. #2404, 9-11-2018, amended]

All persons, towing operators, and owners of towing equipment are hereby prohibited from soliciting business at the scenes of accidents and emergencies within the Township.

§ 4-7.16 Complaints and Dispute Resolution. [Ord. #2253, 10-29-2013, added; Ord. #2404, 9-11-2018, amended]

Any person having a dispute or complaint arising from a specific act of towing services or storage of motor vehicles which is regulated by this section shall present that complaint or dispute to the Chief of Police for resolution. The Chief of Police shall render his/her decision as to how the said complaint or dispute is to be resolved within 15 business days of his/her conducting a hearing as to the same. Such hearing can be in person, by telephone or on written presentation at the election of the Chief of Police. In the event of an adverse decision against a licensed towing operator, said license may be revoked. Any appeal of the Chief of Police's decision may be appealed to the governing body of the Township. The towing operator will be responsible for the conduct of their employees.

§ 4-7.17 Violations; Enforcement and Penalties. [Ord. #2253, 10-29-2013, added; Ord. #2404, 9-11-2018, amended]

- a. This section shall be enforced by the Bernards Township Police Department.
- b. Any violation of the provisions of this section shall subject such violator, upon issuance of a summons and conviction in municipal court, and at the court's discretion, to the fines and penalties set forth in Township's General Penalty Ordinance for each such violation.
- c. Any violation of the provisions of this section may also subject the violator to a revocation or nonissuance of the license with the Township. If a towing operator's license is revoked pursuant to this provision, such towing operator is barred from reapplying to the Township for a period of three years from the date of the revocation.
- d. In addition to any penalties or other remedies provided herein, the towing operator that has billed a person an amount in excess of the fee specified in this section for the service provided shall reimburse such person for the excess cost.

§ 4-7.18 Unlawful Practices for Non-Consensual Towing. [Ord. #2404, 9-11-2018, added]

It shall be an unlawful practice for any towing company:

- a. Provision of schedule of fees.
- 1. Except as otherwise provided in Paragraph 2 of this subsection, to fail to provide the person whose motor vehicle is to be towed, prior to providing any towing services, a written schedule of fees.
- 2. To fail to provide the schedule and information required under Paragraph 1 of this subsection immediately upon being contacted by the person whose motor vehicle was towed, if that person was not present at the time the towing services were provided.
- b. To make, give, or cause any undue or unreasonable preference or advantage or undue or unreasonable prejudice or disadvantage to any person in any particular locality, with respect to providing towing services.
- c. To give any benefit or advantage, including a pecuniary benefit, to any person for providing information about motor vehicles parked for unauthorized purposes on privately owned property or otherwise in connection with towing from privately owned property motor vehicles parked without authorization. Nothing in this section shall preclude a towing company, acting on behalf of a club or association, from charging members of the club or association a fee at a rate established by contract between the towing company and the club or association which is lower than the rate specified in the towing company's schedule on file with the Township, provided that membership in such club or association is generally available to the public.
- d. To fail, when so requested by the owner or operator of a vehicle subject to nonconsensual towing, to release a vehicle to the owner or operator that has been, or is about to be, hooked or lifted but has not

actually been moved or removed from the property when the vehicle owner or operator returns to the vehicle, or to charge the owner or operator requesting release of the vehicle more than the decoupling fee.

- e. To charge any fee other than those charges established by municipal ordinance, or the rate specified in the towing company's schedule on file with the Township, or to charge a fee in an amount or for a service not listed on the schedule on file with the Township at the time. Nothing in this section shall preclude a towing company, acting on behalf of a club or association, from charging members of the club or association a fee at a rate established by contract between the towing company and the club or association which is lower than the rate specified in the towing company's schedule on file with the Township, provided that membership in such club or association is generally available to the public.
- f. To refuse to accept for payment in lieu of cash or an insurance company check for towing or storage services, such as a debit card, charge card or credit card, if the operator ordinarily accepts such payment at his place of business.

§ 4-7.19 **Notification to Police Department. [Ord. #2404, 9-11-2018, added]**

The towing of any vehicle without the consent of the owner must be reported to the Bernards Township Police Department prior to the removal of the vehicle from the property. The towing operator must advise the Police Department of the time and place from which the vehicle was towed, the license number, the vehicle identification number, the make, the model and color of the vehicle, and the location to which the vehicle was towed, in order to provide the Police Department the opportunity to verify that the license number matches the vehicle identification number.

Each section of this ordinance and every subsection hereof shall be deemed independent, separate and distinct from all other sections, and the holding of any section or a part hereof to be unconstitutional, void or ineffective for any cause shall not be deemed to affect the validity or constitutionality of any section or part hereof.

All ordinances, codes or parts thereof that are inconsistent with this ordinance are repealed or otherwise modified.

The ordinance is effective upon passage. It will be published in accordance with NJSA 40:49-2d.

EXPLANATORY STATEMENT

Proposed revisions are intended to attract more tow companies to apply for rotational and nonconsensual towing in Bernards Township. The revisions will also make it easier for the Bernards Township Police Department to monitor the billing practices of tow operators.

Captain Scott Ward, Bernards Township Police Department

TOWNSHIP OF BERNARDS PUBLIC NOTICE

Ordinance #2493 was introduced and passed on first reading by the Township Committee of the Township of Bernards in the County of Somerset on 03/15/2022 and then ordered to be published according to law. It will be further considered for final passage and adoption at a public hearing held at a meeting of the Township Committee at the Municipal Building, 1 Collyer Lane, Basking Ridge, NJ in said township on 03/29/2022, at 8 P.M., when and where, or at such time and place to which said meeting may be adjourned, all persons interested will be given an opportunity to be heard concerning said ordinance. A complete text of this ordinance is available in the Office of the Municipal Clerk, 1 Collyer Lane, Basking

Ridge, NJ, from 8:30 A.M. to 4:30 P.M., Monday through Friday. Copies are also available via e-mail from rpisano@bernards.org.

By Order of the Township Committee Rhonda Pisano, Municipal Clerk



Budget Highlights



ANTICIPATED MUNICIPAL SERVICES TAX RATE: \$0.299



AMOUNT TO BE RAISED BY TAXATION – MUNICIPAL SERVICES \$21,540,783



TOTAL PROPOSED 2022 BUDGET \$43,933,073

Appropriations Summary

| | | | | | 2022 Budget Requests | | | |
|-----------------------------|----|----------------------------|----|-------------------------------|------------------------|----|-------------------------|--|
| Budget Category | | 2022 Budget Appropriations | | 2021 Budget Appropriations | % +/- (2022 - 2021) | | \$ +/- (2022 - 2021) | |
| S&W (Less Library & Grants) | \$ | 11,633,747.28 | \$ | 11,337,878.46 | 2.61% | \$ | 295,868.82 | |
| OE (Less Library & Grants) | \$ | 14,429,522.95 | \$ | 14,094,310.25 | 2.38% | \$ | 335,212.70 | |
| Library | \$ | 2,438,067 | \$ | 2,389,934 | 2.01% | \$ | 48,133.00 | |
| CAP Adjustment Provision | \$ | 4,000,000 | \$ | 4,000,000 | 0.00% | \$ | - | |
| Operations | \$ | 32,501,337 | \$ | 31,822,123 | 2.13% | \$ | 679,214.52 | |
| Public & Private Grants | \$ | 1,429,294 | \$ | 1,149,499 | 24.34% | \$ | 279,795.18 | |
| Capital | \$ | 5,666,486 | \$ | 5,260,675 | 7.71% | \$ | 405,810.81 | |
| RFUT | \$ | 4,335,956 | \$ | 4,265,679 | 1.65% | \$ | 70,276.96 | |
| Total | \$ | 43,933,073 | \$ | 42,497,976 | 3.38% | \$ | 1,435,097.47 | |

| Total Approp Less Capital, Grants & RFUT \$ | 32,501,337.23 \$ 31,822,122.7 | 2.13% | \$ 679,214.52 | |
|---|-------------------------------|-------|---------------|--|
|---|-------------------------------|-------|---------------|--|

Estimated Tax Rate and Levy

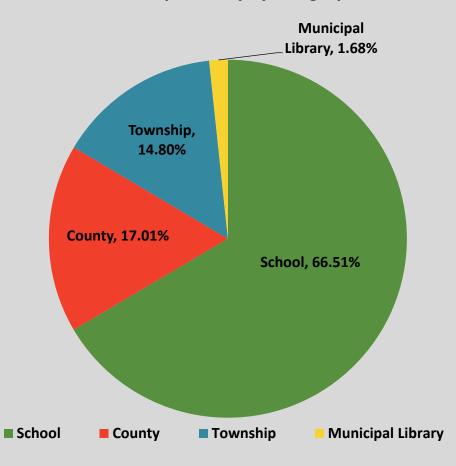
2021

| | | 2022 | | 2021 |
|-----------------------------------|----|------------------|----|---------------|
| ESTIMATED RATES | | Estimated | | <u>Actual</u> |
| School Rate Unofficial (Estimate) | \$ | 1.344 | \$ | 1.403 |
| County Rate Unofficial (Estimate) | \$ | 0.314 | \$ | 0.328 |
| County Open Space Rate | \$ | 0.030 | \$ | 0.032 |
| Township | \$ | 0.299 | \$ | 0.312 |
| Municipal Library Tax Levy Law | \$ | 0.034 | \$ | 0.035 |
| | \$ | 2.021 | \$ | 2.110 |

| | 2022 | 2021 |
|--------------------------------|----------------------|----------------------|
| ESTIMATED TAX LEVIES | Estimated | <u>Actual</u> |
| School | \$ 96,770,773.14 | \$ 94,873,307.00 |
| County | \$ 22,613,265.40 | \$ 22,169,868.04 |
| County Open Space | \$ 2,138,993.09 | \$ 2,097,052.05 |
| Township | \$ 21,540,783.57 | \$ 21,121,995.45 |
| Municipal Library Tax Levy Law | \$ 2,438,067.00 | \$ 2,389,934.00 |
| | \$ 145,501,882.20 | \$ 142,652,156.54 |
| | | |

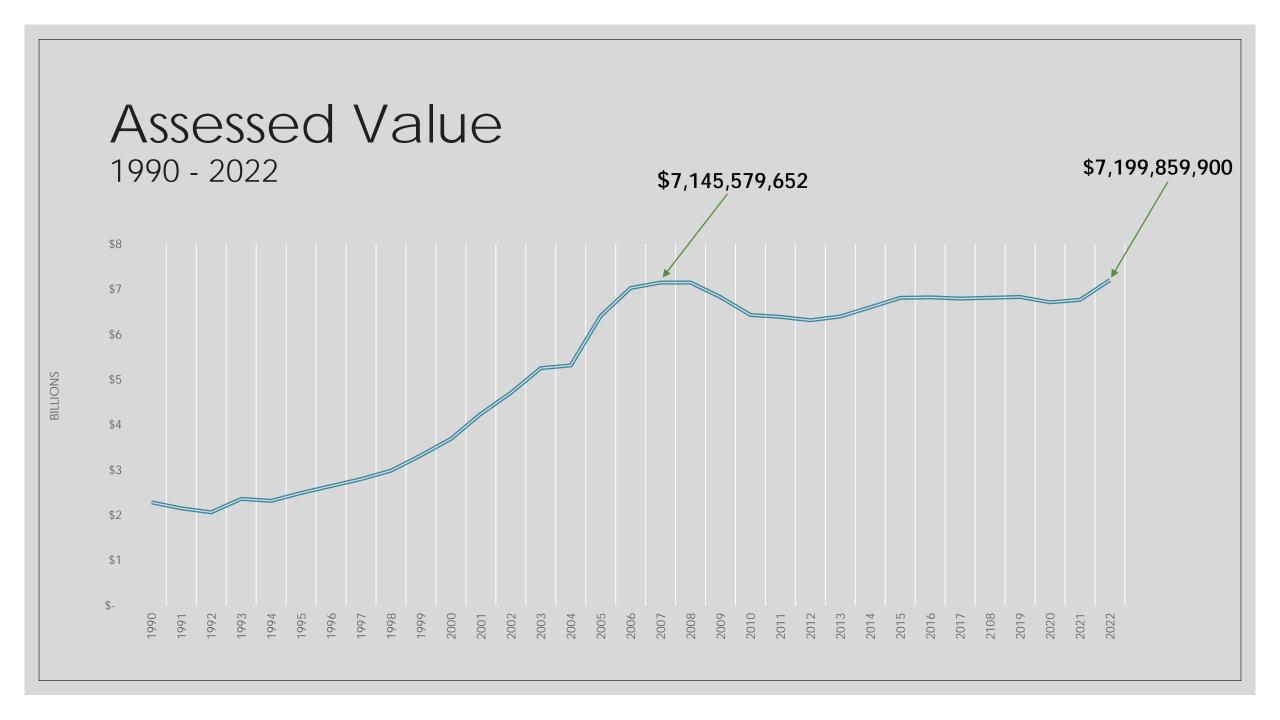
2022

Bernards Twp Tax Levy by Category 2022



Average Home Tax Rate Impact

| | <u>2022</u> | <u>2021</u> | <u>+/- 21 to 22</u> | _ | <u>2005</u> | _ | <u>+/- 05 to 22</u> |
|------------------------------|---------------|---------------|---------------------|---|---------------|---|---------------------|
| Tax Levy - Municipal & OS | 21,540,783.57 | 21,121,995.45 | 418,788.12 | | 17,400,861.14 | - | 4,139,922.43 |
| Tax Levy - Library | 2,438,067.00 | 2,389,934.00 | 48,133.00 | | 1,948,827.00 | - | 489,240.00 |
| | | | | | | _ | |
| Tax Rate / \$100 - Municipal | 0.299 | 0.312 | -0.013 | | 0.272 | - | 0.027 |
| Tax Rate / \$100 - Library | 0.034 | 0.035 | -0.001 | | 0.031 | - | 0.003 |
| | | | | | | _ | |
| Total Assessed Valuation | 7,199,859,900 | 6,763,337,979 | 436,521,921 | | 6,406,611,095 | - | 793,248,805 |
| | | | | | | _ | |
| Avg. Home Value | 663,991.37 | 620,895.76 | 43,095.61 | | 593,943.55 | - | 70,047.82 |
| | | | | | | _ | |
| Avg. Home Muni Svcs Tax | 1,986.55 | 1,937.19 | 49.36 | | 1,615.53 | - | 371.03 |
| Avg. Home Library Tax | 224.85 | 217.31 | 7.53 | | 184.12 | - | 40.72 |
| Total Municipal Taxes | 2,211.40 | 2,154.51 | 56.89 | | 1,799.65 | - | 411.75 |



2022 Capital Budget

| | 2021 | 2022 | \$ +/- |
|---------------------------|-----------------|-----------------|-----------------|
| Buildings | \$ 300,000.00 | \$ 415,000.00 | \$ 115,000.00 |
| Emergency Equipment BRFAS | \$ 46,000.00 | \$ 66,800.00 | \$ 20,800.00 |
| Emergency Equipment BRFC | \$ 172,275.00 | \$ 231,800.00 | \$ 59,525.00 |
| Emergency Equipment LCFC | \$ 178,000.00 | \$ 210,000.00 | \$ 32,000.00 |
| Engineering | \$ 4,075,000.00 | \$ 4,790,000.00 | \$ 715,000.00 |
| Grounds | \$ 85,000.00 | \$ 57,500.00 | \$ (27,500.00) |
| Motor Vehicle Fleet | \$ 260,000.00 | \$ 557,500.00 | \$ 297,500.00 |
| Parks and Recreation | \$ 195,000.00 | \$ 80,000.00 | \$ (115,000.00) |
| Police | \$ 24,000.00 | \$ 32,500.00 | \$ 8,500.00 |
| Pool | \$ 65,000.00 | \$ 135,000.00 | \$ 70,000.00 |
| Streets and Roads | \$ 395,000.00 | \$ 440,000.00 | \$ 45,000.00 |
| Systems Administration | \$ 65,400.00 | \$ 65,400.00 | \$ - |
| | | | |
| TOTAL | \$ 5,860,675.00 | \$ 7,081,500.00 | \$ 1,220,825.00 |

\$5,666,485 2022 Budget Appropriation



\$1,415,014 SLFRF Funding \$7,081,500 Total Capital

2022 Capital Budget Funding Sources

Coronavirus State and Local Fiscal Recovery Funds

- The Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, a part of the American Rescue Plan, delivers \$350 billion to state, local, and Tribal governments across the country to support their response to and recovery from the COVID-19 public health emergency.
- Under the program, Bernards Township is classified as a "Non-Entitlement Unit" (NEU)
 who's SLFRF funds will flow through the State of NJ, as opposed to direct from the Federal Treasury
- Bernards Township's allocation of SLFRF funds totals \$2,830,028.38.
- Funds are being delivered in two tranches of 50% of total allocation each.
- The Townships 1st tranche funds of \$1,415,014.19 was received in 2021 and are being included as an appropriated grant in the 2022 budget.

SLFRF Allowable Uses

Replace lost public sector revenue

Respond to the far-reaching public health and negative economic impacts of the pandemic

Provide premium pay for essential workers

Invest in water, sewer, and broadband infrastructure

The SLFRF Process in Bernards Township

Apply &Qualify

- Identified revenue loss as a high priority need
- Per Fed guidelines, Bernards qualified for 100% of tranche 1 funds based on FY 2020 revenue loss

Evaluate Uses

- Determined that qualification based on revenue loss allows for greatest flexibility for use of funds
- Per Fed guidelines, funds under this category may be used to provide all government services

Identify Project

- SLFRF funding included in Capital and Operating budget discussions in late 2021 and early 2022
- Possible uses evaluated by Governing Body, Administration, and Department Heads
- Based on those discussions, Town Hall Elevator project selected for use of tranche 1 funds

SLFRF to Fund Town Hall Elevator

- Elevator has been a long time need in Town Hall – First concepts 2015
- Cost estimate of \$1.4M due to complexities of the mansion and 1970's addition
- Particular benefit to senior and disabled residents - ADA compliance for the Township
- Replaces cumbersome high-contact wheelchair lift
- Eliminates the need to defer other capital infrastructure projects in 2022 & continue pay-as-you-go capital funding



2022 Golf Utility Budget





| | Appropriated | Appropriated | \$ +/- |
|------------------|------------------|------------------|-----------------|
| | 2022 | 2021 | 2022 vs 2021 |
| Total Revenue | \$ 419,841.22 | \$ 376,492.26 | \$ 43,348.96 |
| Salaries & Wages | \$ 106,840.96 | \$ 78,600.00 | \$ 28,240.96 |
| Other Expenses | \$ 313,000.26 | \$ 297,892.26 | \$ 15,108.00 |
| Total Budget | \$ 419,841.22 | \$ 376,492.26 | \$ 43,348.96 |

Budget Schedule

2022 Budget Adoption and Public Hearing Tuesday April 26, 2022

All Budget Data Available Online: www.Bernards.org



| | 20 | 22 Budget | | 2021 Budget | | | Budget Requests | | |
|---|----------|----------------------------|----|----------------------------|----------|-------------------------|--------------------|--|--|
| | | propriations | | ppropriations | (2 | \$ +/- 2022 - 2021) | % +/- Bgt./Bgt. | | |
| OPERATIONS WITHIN "CAP" | | | | | | | | | |
| GENERAL GOVERNMENT | | | | | | | | | |
| General Administration | | | | | | | | | |
| Salaries and Wages | \$ | 262,674.33 | \$ | 256,416.87 | \$ | 6,257.46 | 2.44% | | |
| Other Expenses | \$ | 14,975.00 | \$ | 14,975.00 | \$ | - | 0.00% | | |
| Human Resources | | · | | · | | | | | |
| Salaries and Wages | \$ | 168,368.58 | \$ | 159,299.63 | \$ | 9,068.95 | 5.69% | | |
| Other Expenses | \$ | 30,798.00 | \$ | 29,098.00 | \$ | 1,700.00 | 5.84% | | |
| Township Committee | | 07.000.00 | • | 07.000.00 | • | | 0.000/ | | |
| Salaries and Wages Other Expenses | \$ | 27,200.00 35,825.00 | \$ | 27,200.00 35,825.00 | \$ \$ | - | 0.00% | | |
| Municipal Clerk | Ф | 35,825.00 | Ф | 35,825.00 | Ф | - | 0.00% | | |
| Salaries and Wages | \$ | 197,857.28 | \$ | 193,702.35 | \$ | 4,154.93 | 2.15% | | |
| Other Expenses | \$ | 32,380.00 | \$ | 31,930.00 | \$ | 450.00 | 1.41% | | |
| Financial Administration | Ţ, | , | | - , | • | | | | |
| Salaries and Wages | \$ | 264,120.38 | \$ | 253,698.98 | \$ | 10,421.40 | 4.11% | | |
| Other Expenses | \$ | 28,025.81 | \$ | 24,914.93 | \$ | 3,110.88 | 12.49% | | |
| Audit Services | | | | | | | | | |
| Other Expenses | \$ | 26,035.00 | \$ | 20,752.00 | \$ | 5,283.00 | 25.46% | | |
| Purchasing Administration | | 0.4.7.40.00 | Φ. | 00 047 55 | • | 4 700 04 | 0.050/ | | |
| Salaries and Wages Other Expenses | \$ \$ | 84,749.86 17,187.00 | \$ | 83,047.55 16,887.00 | \$ | 1,702.31 300.00 | 2.05% 1.78% | | |
| Computer Network Administration | Ψ | 17,107.00 | φ | 10,007.00 | φ | 300.00 | 1.7070 | | |
| Salaries and Wages | \$ | 308,314.01 | \$ | 301,774.83 | \$ | 6,539.18 | 2.17% | | |
| Other Expenses | \$ | 257,423.45 | \$ | 255,195.95 | \$ | 2,227.50 | 0.87% | | |
| Revenue Administration | , | , | | , | | , | | | |
| Salaries and Wages | \$ | 71,696.54 | \$ | 111,785.28 | \$ | (40,088.74) | -35.86% | | |
| Other Expenses | \$ | 39,600.19 | \$ | 39,332.00 | \$ | 268.19 | 0.68% | | |
| Tax Assessment Administration | | | | | | | | | |
| Salaries and Wages | \$ | 301,273.15 | \$ | 307,391.57 | \$ | (6,118.42) | -1.99% | | |
| Other Expenses | \$ | 55,135.00 | \$ | 83,060.00 | \$ | (27,925.00) | -33.62% | | |
| Legal Services Other Expenses | \$ | 505,000.00 | \$ | 503,000.00 | \$ | 2.000.00 | 0.40% | | |
| Engineering Services | Ψ | 303,000.00 | Ψ | 303,000.00 | Ψ | 2,000.00 | 0.4070 | | |
| Salaries and Wages | \$ | 534,777.42 | \$ | 509,526.56 | \$ | 25,250.86 | 4.96% | | |
| Other Expenses | \$ | 70,510.00 | \$ | 70,510.00 | \$ | - | 0.00% | | |
| Total General Government | \$ | 3,333,926.00 | \$ | 3,329,323.50 | \$ | 4,602.50 | 0.14% | | |
| LAND USE ADMINISTRATION | | | | | | | | | |
| Planning Board | | | | | | | | | |
| Salaries and Wages | \$ | 103,035.47 | \$ | 100,622.87 | \$ | 2,412.60 | 2.40% | | |
| Other Expenses | \$ | 107,465.00 | \$ | 108,160.00 | \$ | (695.00) | -0.64% | | |
| Board of Adjustment | | | _ | | | | | | |
| Salaries and Wages | \$ | 171,745.87 | \$ | 167,997.89 | \$ | 3,747.98 | 2.23% | | |
| Other Expenses Environmental Commission | \$ | 75,700.00 | \$ | 75,700.00 | \$ | - | 0.00% | | |
| Salaries and Wages | \$ | 1,200.00 | \$ | 1,200.00 | \$ | _ | 0.00% | | |
| Other Expenses | \$ | 725.00 | \$ | 725.00 | \$ | - | 0.00% | | |
| ' | 7 | 0.03 | - | . 20.00 | • | | | | |
| Total Land Use Administration | \$ | 459,871.34 | \$ | 454,405.76 | \$ | 5,465.58 | 1.20% | | |
| INSURANCE | | | | | | | | | |
| Link Westernamen | | 400.004.44 | • | 400 045 46 | Φ. | 00.440.00 | 4.000/ | | |
| Liability Insurance | \$ | 493,064.44 | \$ | 469,645.48 | \$ | 23,418.96 | 4.99% | | |
| Workers Compensation Insurance Employee Group Insurance (SHBP only) | \$ | 259,629.14 1,723,757.97 | \$ | 268,083.07 1,680,976.17 | \$ \$ | (8,453.93) 42,781.80 | -3.15% 2.55% | | |
| Waiver from Health Coverage | \$ | 73,880.00 | \$ | 72,400.00 | \$ | 1,480.00 | 2.04% | | |
| Employee Benefits (other) | \$ | 105,425.09 | \$ | 105,425.09 | \$ | - | 0.00% | | |
| Unemployment Insurance | \$ | 19,000.00 | \$ | 19,000.00 | \$ | - | 0.00% | | |
| . , | , | -, | | -, | • | | | | |

| | Ţ <u>.</u> | 2022 Budget | | 2021 Budget | | 2022 Budget F | | |
|--|------------|--------------------------|----|--------------------------|----|----------------------------------|--------------------|--|
| | | ppropriations | | ppropriations | ,, | \$ +/- | % +/- | |
| Total Insurance | \$ | 2,674,756.64 | \$ | 2,615,529.81 | \$ | 2022 - 2021) 59,226.83 | Bgt./Bgt. 2.26% | |
| UBLIC SAFETY FUNCTIONS | Ψ | 2,014,100.04 | Ψ | 2,010,023.01 | Ψ | 00,220.00 | 2.2070 | |
| | | | | | | | | |
| olice Department | | 4.050.400.07 | • | 4 000 470 00 | • | 101 010 01 | 0.400/ | |
| Salaries and Wages Other Expenses | \$ | 4,850,189.07 | \$ | 4,689,170.03 | \$ | 161,019.04 | 3.43% | |
| Crossing Guards (moved from PD S&W in 2017) | \$ | 234,605.00 | \$ | 232,805.00 | Þ | 1,800.00 | 0.77% | |
| Salaries and Wages | \$ | 125,000.00 | \$ | 125,000.00 | \$ | _ | 0.00% | |
| Other Expenses | \$ | 12,250.00 | \$ | 12,250.00 | \$ | _ | 0.00% | |
| Purchase of Police Cars | | 12,200.00 | Ψ | 12,200.00 | Ψ | | 0.0070 | |
| Other Expenses | \$ | 110,000.00 | \$ | 104,325.00 | \$ | 5,675.00 | 5.44% | |
| Office of Emergency Management | | | | | | | | |
| Salaries and Wages | \$ | 16,000.00 | | 16,000.00 | \$ | - | 0.00% | |
| Other Expenses | \$ | 20,000.00 | \$ | 20,000.00 | \$ | - | 0.00% | |
| Aid to Volunteer Fire Companies | | | | | _ | | | |
| Other Expenses | \$ | 110,000.00 | \$ | 110,000.00 | \$ | - | 0.00% | |
| uid to Volunteer First Aid Squads Other Expenses | \$ | 30,000.00 | \$ | 30,000.00 | \$ | _ | 0.00% | |
| Uniform Fire Code/Fire Hydrants | φ | 30,000.00 | Ψ | 30,000.00 | φ | - | 0.00% | |
| Salaries and Wages | \$ | 137,218.27 | \$ | 135,248.59 | \$ | 1,969.68 | 1.46% | |
| Other Expenses | \$ | 449,870.80 | \$ | 446,870.80 | \$ | 3,000.00 | 0.67% | |
| 1 | + | , | Ĺ | , | * | 2,223.00 | | |
| Total Public Safety Functions | \$ | 6,095,133.14 | \$ | 5,921,669.42 | \$ | 173,463.72 | 2.93% | |
| | | | | | | | | |
| PUBLIC WORKS FUNCTIONS | | | | | | | | |
| Streets and Road Maintenance | | | | | | | | |
| Salaries and Wages | \$ | 1,402,686.69 | \$ | 1,482,682.16 | \$ | (79,995.47) | -5.40% | |
| Other Expenses | \$ | 434,100.00 | \$ | 422,800.00 | \$ | 11,300.00 | 2.67% | |
| Storm Recovery | | 400,000,00 | Φ. | 405.000.00 | Φ. | 5 000 00 | 0.700/ | |
| Salaries and Wages Other Expenses | \$ \$ | 190,000.00 589,500.00 | \$ | 185,000.00 559,020.00 | \$ | 5,000.00 30,480.00 | 2.70% 5.45% | |
| Shade Tree Commission | Φ | 569,500.00 | Ф | 559,020.00 | Ф | 30,460.00 | 5.45% | |
| Salaries and Wages | \$ | 1,500.00 | \$ | 1,500.00 | \$ | - | 0.00% | |
| Other Expenses | \$ | 3,780.00 | \$ | 3,780.00 | \$ | _ | 0.00% | |
| Street Light Maintenance | * | 5,. 55.55 | Ψ | 0,: 00:00 | Ψ | | 0.0070 | |
| Other Expenses | \$ | 39,000.00 | \$ | 34,000.00 | \$ | 5,000.00 | 14.71% | |
| Solid Waste Collection | | | | | | | | |
| Salaries and Wages | \$ | 75,500.00 | \$ | 75,500.00 | \$ | - | 0.00% | |
| Other Expenses | \$ | 25,500.00 | \$ | 25,500.00 | \$ | - | 0.00% | |
| Public Buildings | | 474 007 55 | • | 100 010 51 | • | 44.045.04 | 0.000/ | |
| Salaries and Wages | \$ | 174,987.55 | \$ | 163,642.51 | \$ | 11,345.04 | 6.93% | |
| Other Expenses /ehicle Maintenance | \$ | 260,700.00 | \$ | 295,700.00 | \$ | (35,000.00) | -11.84% | |
| Salaries and Wages | \$ | 237,894.85 | \$ | 225,363.42 | \$ | 12,531.43 | 5.56% | |
| Other Expenses | \$ | 361,700.00 | \$ | 361,700.00 | \$ | 12,331.43 | 0.00% | |
| Municipal Services Act | Ψ | 301,700.00 | Ψ | 001,700.00 | Ψ | | 0.0070 | |
| Other Expenses | \$ | 178,790.00 | \$ | 178,790.00 | \$ | - | 0.00% | |
| • | · | • | | , | | | | |
| Total Public Works Functions | \$ | 3,975,639.09 | \$ | 4,014,978.09 | \$ | (39,339.00) | -0.98% | |
| HEALTH & HUMAN SERVICES FUNCTIONS | | | | | | | | |
| | | | | | | | | |
| Public Health Services | | | _ | | | | | |
| Salaries and Wages | \$ | 367,929.31 | \$ | 357,003.71 | \$ | 10,925.60 | 3.06% | |
| Other Expenses Animal Control Services | \$ | 84,300.00 | \$ | 84,300.00 | \$ | - | 0.00% | |
| Salaries and Wages | \$ | 53,382.11 | \$ | 52,538.12 | \$ | 843.99 | 1.61% | |
| Contributions to Social Service AgenciesV.N.A. | Ψ | JJ,JUZ. 1 I | Ψ | JZ,JJU. 1Z | \$ | - | 1.01/0 | |
| Other Expenses | \$ | 23,300.00 | \$ | 23,300.00 | \$ | - | 0.00% | |
| Total Health & Human Service Functions | \$ | 528,911.42 | \$ | 517,141.83 | \$ | 11,769.59 | 2.28% | |
| | | | • | \$11,1411 00 | ~ | . 1,7 55.55 | | |
| PARKS & RECREATION FUNCTIONS | | | | | | | | |
| Recreation Services and Programs | | | | | | | | |
| Salaries and Wages | \$ | 449,107.96 | | 437,603.01 | | 11,504.95 | 2.63% | |
| Other Expenses | \$ | 257,095.00 | \$ | 240,792.00 | \$ | 16,303.00 | 6.77% | |

| | | | | | | 2022 Budget I | Requests | |
|--|----------------------------|--|--|---|----------------------------|--|---|--|
| | | 022 Budget | | 2021 Budget | | \$ +/- | % +/- | |
| | Ar | propriations | Α | ppropriations | 12 | 022 - 2021) | Bgt./Bgt. | |
| Maintenance of Parks & Public Grounds | - | | | | | OLL LOLI) | Dgt./Dgt. | |
| Salaries and Wages | \$ | 549,753.40 | \$ | 539,253.35 | \$ | 10,500.05 | 1.95% | |
| Other Expenses | \$ | 139,200.00 | \$ | 139,000.00 | \$ | 200.00 | 0.14% | |
| Community Pool Commission | Ψ | 100,200.00 | Ψ | 100,000.00 | Ψ | 200.00 | 0.1470 | |
| Salaries and Wages | \$ | 379,976.01 | \$ | 346,564.36 | \$ | 33,411.65 | 9.64% | |
| Other Expenses | \$ | 276,482.42 | \$ | 271,092.40 | \$ | 5,390.02 | 1.99% | |
| Other Expenses | Ψ | 210,402.42 | Ψ | 27 1,032.40 | Ψ | 3,390.02 | 1.9970 | |
| Total Parks and Recreation Functions | \$ | 2,051,614.79 | \$ | 1,974,305.12 | \$ | 77,309.67 | 3.92% | |
| | | , , | | , , , , , , , , , | • | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
| OTHER COMMON OPERATING FUNCTIONS | | | | | | | | |
| Community Service | | | | | | | | |
| Salaries and Wages | \$ | 68,017.91 | \$ | 66,517.49 | \$ | 1,500.42 | 2.26% | |
| Other Expenses | \$ | 8,200.00 | \$ | 8,200.00 | φ \$ | 1,500.42 | 0.00% | |
| | Φ | 0,200.00 | Ф | 0,200.00 | Ф | - | 0.00% | |
| Accumulated Leave Compensation | Φ. | 110 000 00 | Φ. | 110 000 00 | Φ. | | 0.000/ | |
| Other Expenses | \$ | 110,000.00 | \$ | 110,000.00 | \$ | - | 0.00% | |
| Pay for Performance | Φ. | 76 550 70 | Φ. | 73,965.00 | Φ. | 0.500.70 | 3.50% | |
| Salaries and Wages Deer Task Force | \$ | 76,553.78 | \$ | 73,905.00 | \$ | 2,588.78 | 3.50% | |
| | | 7,000,00 | • | 7 000 00 | Φ. | | 0.000/ | |
| Salaries and Wages | \$ | 7,800.00 | \$ | 7,800.00 | \$ | - | 0.00% | |
| Other Expenses | \$ | 31,375.00 | \$ | 31,375.00 | \$ | - | 0.00% | |
| Charter Day Celebration | | 0.500.00 | • | 0.500.00 | Φ. | | 0.000/ | |
| Salaries and Wages | \$ | 3,500.00 | \$ | 3,500.00 | \$ | - | 0.00% | |
| Other Expenses | \$ | 15,500.00 | \$ | 15,250.00 | \$ | 250.00 | 1.64% | |
| Labor Day Bike Races | | | | | | | / | |
| Salaries and Wages | \$ | 2,350.00 | \$ | 2,350.00 | \$ | - | 0.00% | |
| Other Expenses | \$ | 515.00 | \$ | 515.00 | \$ | - | 0.00% | |
| Total Other Common Operating Functions | \$ | 323,811.69 | \$ | 319,472.49 | \$ | 4,339.20 | 1.36% | |
| LITH ITV EVECNOES AND BUILD BU | | | | | | | | |
| UTILITY EXPENSES AND BULK PURCHASES | | 040.057.04 | Φ | 054 004 00 | Φ. | (5.004.00) | 0.000/ | |
| Other Expenses | \$ | 646,057.04 | \$ | 651,691.30 | \$ | (5,634.26) | -0.86% | |
| Total Utility Expenses & Bulk Purchases | \$ | 646,057.04 | \$ | 651,691.30 | \$ | (5,634.26) | -0.86% | |
| LANDFILL/SOLID WASTE DISPOSAL COSTS | | | | | | | | |
| LANDFILL/SOLID WASTE DISPOSAL COSTS | | | | | | | | |
| Solid Waste Disposal | | | | | | | | |
| Salaries and Wages | Φ. | 78,447.91 | φ | 76,932.28 | Φ. | 1,515.63 | 1.97% | |
| Other Expenses | \$ \$ | 118,000.00 | \$ | 117,000.00 | \$ | 1,000.00 | 0.85% | |
| Other Expenses | Φ | 110,000.00 | Ф | 117,000.00 | Ф | 1,000.00 | 0.00% | |
| Total Landfill/Solid Waste Disposal Costs | \$ | 196,447.91 | \$ | 193,932.28 | \$ | 2.515.63 | | |
| Total Landini/Solid Waste Disposal Costs | Ψ | | J | 193,932.20 | J. | | 1 20% | |
| UNIFORM CONSTRUCTION CODE ENFORCEMENT | | 190,447.91 | • | , | • | 2,010.00 | 1.30% | |
| | | 190,447.91 | | , | | 2,616.66 | 1.30% | |
| | | 130,447.31 | , | , | | 2,010.00 | 1.30% | |
| Construction Official | | | | | | | | |
| Construction Official Salaries and Wages | \$ | 653,978.81 | \$ | 614,309.50 | \$ | 39,669.31 | 6.46% | |
| Construction Official | \$ | | \$ | | | | | |
| Construction Official Salaries and Wages Other Expenses | \$ | 653,978.81 377,545.88 | \$ | 614,309.50 323,716.79 | \$ | 39,669.31 53,829.09 | 6.46% 16.63% | |
| Construction Official Salaries and Wages | | 653,978.81 | \$ | 614,309.50 | \$ | 39,669.31 | 6.46% | |
| Construction Official Salaries and Wages Other Expenses Total Code Enforcement | \$ | 653,978.81 377,545.88 | \$ | 614,309.50 323,716.79 | \$ | 39,669.31 53,829.09 | 6.46% 16.63% | |
| Construction Official Salaries and Wages Other Expenses Total Code Enforcement | \$ | 653,978.81 377,545.88 | \$ | 614,309.50 323,716.79 | \$ | 39,669.31 53,829.09 | 6.46% 16.63% | |
| Construction Official Salaries and Wages Other Expenses Total Code Enforcement STATUTORY EXPENDITURES | \$ | 653,978.81 377,545.88 | \$ | 614,309.50 323,716.79 | \$ | 39,669.31 53,829.09 | 6.46% 16.63% | |
| Construction Official Salaries and Wages Other Expenses Total Code Enforcement STATUTORY EXPENDITURES Social Security Taxes | \$ \$ | 653,978.81 377,545.88 1,031,524.69 | \$ | 614,309.50 323,716.79 938,026.29 | \$ \$ | 39,669.31 53,829.09 93,498.40 | 6.46% 16.63% 9.97% | |
| Construction Official Salaries and Wages Other Expenses Total Code Enforcement STATUTORY EXPENDITURES Social Security Taxes Other Expenses | \$ | 653,978.81 377,545.88 | \$ | 614,309.50 323,716.79 | \$ | 39,669.31 53,829.09 | 6.46% 16.63% | |
| Construction Official Salaries and Wages Other Expenses Total Code Enforcement STATUTORY EXPENDITURES Social Security Taxes Other Expenses Public Employees Retirement System | \$ \$ | 653,978.81 377,545.88 1,031,524.69 836,360.00 | \$ \$ | 614,309.50 323,716.79 938,026.29 825,010.00 | \$ \$ \$ | 39,669.31 53,829.09 93,498.40 11,350.00 | 6.46% 16.63% 9.97% | |
| Construction Official Salaries and Wages Other Expenses Total Code Enforcement STATUTORY EXPENDITURES Social Security Taxes Other Expenses Public Employees Retirement System Other Expenses | \$ \$ | 653,978.81 377,545.88 1,031,524.69 | \$ | 614,309.50 323,716.79 938,026.29 | \$ \$ | 39,669.31 53,829.09 93,498.40 | 6.46% 16.63% 9.97% | |
| Construction Official Salaries and Wages Other Expenses Total Code Enforcement STATUTORY EXPENDITURES Social Security Taxes Other Expenses Public Employees Retirement System Other Expenses Police and Fire Retirement System | \$ \$ \$ \$ | 653,978.81 377,545.88 1,031,524.69 836,360.00 994,082.17 | \$ \$ \$ \$ \$ \$ \$ \$ \$ | 614,309.50 323,716.79 938,026.29 825,010.00 957,560.83 | \$ \$ \$ \$ \$ | 39,669.31 53,829.09 93,498.40 11,350.00 36,521.34 | 6.46% 16.63% 9.97% 1.38% 3.81% | |
| Construction Official Salaries and Wages Other Expenses Total Code Enforcement STATUTORY EXPENDITURES Social Security Taxes Other Expenses Public Employees Retirement System Other Expenses Police and Fire Retirement System Other Expenses | \$ \$ | 653,978.81 377,545.88 1,031,524.69 836,360.00 | \$ \$ | 614,309.50 323,716.79 938,026.29 825,010.00 | \$ \$ \$ | 39,669.31 53,829.09 93,498.40 11,350.00 | 6.46% 16.63% 9.97% | |
| Construction Official Salaries and Wages Other Expenses Total Code Enforcement STATUTORY EXPENDITURES Social Security Taxes Other Expenses Public Employees Retirement System Other Expenses Police and Fire Retirement System Other Expenses Defined Contribution Retirement System | \$ \$ \$ \$ | 653,978.81 377,545.88 1,031,524.69 836,360.00 994,082.17 1,400,253.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 614,309.50 323,716.79 938,026.29 825,010.00 957,560.83 1,348,202.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ | 39,669.31 53,829.09 93,498.40 11,350.00 36,521.34 52,051.00 | 6.46% 16.63% 9.97% 1.38% 3.81% 3.86% | |
| Construction Official Salaries and Wages Other Expenses Total Code Enforcement STATUTORY EXPENDITURES Social Security Taxes Other Expenses Public Employees Retirement System Other Expenses Police and Fire Retirement System | \$ \$ \$ \$ | 653,978.81 377,545.88 1,031,524.69 836,360.00 994,082.17 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 614,309.50 323,716.79 938,026.29 825,010.00 957,560.83 | \$ \$ \$ \$ \$ | 39,669.31 53,829.09 93,498.40 11,350.00 36,521.34 | 6.46% 16.63% 9.97% 1.38% 3.81% | |
| Construction Official Salaries and Wages Other Expenses Total Code Enforcement STATUTORY EXPENDITURES Social Security Taxes Other Expenses Public Employees Retirement System Other Expenses Police and Fire Retirement System Other Expenses Defined Contribution Retirement System Other Expenses | \$ \$ \$ \$ \$ | 653,978.81 377,545.88 1,031,524.69 836,360.00 994,082.17 1,400,253.00 13,000.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 614,309.50 323,716.79 938,026.29 825,010.00 957,560.83 1,348,202.00 13,000.00 | \$ \$ \$ \$ \$ \$ \$ | 39,669.31 53,829.09 93,498.40 11,350.00 36,521.34 52,051.00 | 6.46% 16.63% 9.97% 1.38% 3.81% 3.86% 0.00% | |
| Construction Official Salaries and Wages Other Expenses Total Code Enforcement STATUTORY EXPENDITURES Social Security Taxes Other Expenses Public Employees Retirement System Other Expenses Police and Fire Retirement System Other Expenses Defined Contribution Retirement System | \$ \$ \$ \$ | 653,978.81 377,545.88 1,031,524.69 836,360.00 994,082.17 1,400,253.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 614,309.50 323,716.79 938,026.29 825,010.00 957,560.83 1,348,202.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ | 39,669.31 53,829.09 93,498.40 11,350.00 36,521.34 52,051.00 | 6.46% 16.63% 9.97% 1.38% 3.81% 3.86% | |
| Construction Official Salaries and Wages Other Expenses Total Code Enforcement STATUTORY EXPENDITURES Social Security Taxes Other Expenses Public Employees Retirement System Other Expenses Police and Fire Retirement System Other Expenses Defined Contribution Retirement System Other Expenses Total Statutory Expenditures | \$ \$ \$ \$ \$ | 653,978.81 377,545.88 1,031,524.69 836,360.00 994,082.17 1,400,253.00 13,000.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 614,309.50 323,716.79 938,026.29 825,010.00 957,560.83 1,348,202.00 13,000.00 | \$ \$ \$ \$ \$ \$ \$ | 39,669.31 53,829.09 93,498.40 11,350.00 36,521.34 52,051.00 | 6.46% 16.63% 9.97% 1.38% 3.81% 3.86% 0.00% | |
| Construction Official Salaries and Wages Other Expenses Total Code Enforcement STATUTORY EXPENDITURES Social Security Taxes Other Expenses Public Employees Retirement System Other Expenses Police and Fire Retirement System Other Expenses Defined Contribution Retirement System Other Expenses Total Statutory Expenditures | \$ \$ \$ \$ \$ | 653,978.81 377,545.88 1,031,524.69 836,360.00 994,082.17 1,400,253.00 13,000.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 614,309.50 323,716.79 938,026.29 825,010.00 957,560.83 1,348,202.00 13,000.00 | \$ \$ \$ \$ \$ \$ \$ | 39,669.31 53,829.09 93,498.40 11,350.00 36,521.34 52,051.00 | 6.46% 16.63% 9.97% 1.38% 3.81% 3.86% 0.00% | |
| Construction Official Salaries and Wages Other Expenses Total Code Enforcement STATUTORY EXPENDITURES Social Security Taxes Other Expenses Public Employees Retirement System Other Expenses Police and Fire Retirement System Other Expenses Defined Contribution Retirement System Other Expenses Total Statutory Expenditures MUNICIPAL COURT | \$ \$ \$ \$ \$ | 653,978.81 377,545.88 1,031,524.69 836,360.00 994,082.17 1,400,253.00 13,000.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 614,309.50 323,716.79 938,026.29 825,010.00 957,560.83 1,348,202.00 13,000.00 | \$ \$ \$ \$ \$ \$ \$ | 39,669.31 53,829.09 93,498.40 11,350.00 36,521.34 52,051.00 | 6.46% 16.63% 9.97% 1.38% 3.81% 3.86% 0.00% | |
| Construction Official Salaries and Wages Other Expenses Total Code Enforcement STATUTORY EXPENDITURES Social Security Taxes Other Expenses Public Employees Retirement System Other Expenses Police and Fire Retirement System Other Expenses Defined Contribution Retirement System Other Expenses Total Statutory Expenditures MUNICIPAL COURT Municipal Court | \$ \$ \$ \$ \$ | 653,978.81 377,545.88 1,031,524.69 836,360.00 994,082.17 1,400,253.00 13,000.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 614,309.50 323,716.79 938,026.29 825,010.00 957,560.83 1,348,202.00 13,000.00 | \$ \$ \$ \$ \$ \$ \$ | 39,669.31 53,829.09 93,498.40 11,350.00 36,521.34 52,051.00 | 6.46% 16.63% 9.97% 1.38% 3.81% 3.86% 0.00% 3.18% | |
| Construction Official Salaries and Wages Other Expenses Total Code Enforcement STATUTORY EXPENDITURES Social Security Taxes Other Expenses Public Employees Retirement System Other Expenses Police and Fire Retirement System Other Expenses Defined Contribution Retirement System Other Expenses | \$ \$ \$ \$ \$ | 653,978.81 377,545.88 1,031,524.69 836,360.00 994,082.17 1,400,253.00 13,000.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 614,309.50 323,716.79 938,026.29 825,010.00 957,560.83 1,348,202.00 13,000.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ | 39,669.31 53,829.09 93,498.40 11,350.00 36,521.34 52,051.00 | 6.46% 16.63% 9.97% 1.38% 3.81% 3.86% 0.00% | |

| Appropriations Appr | | | | | | | 2022 Budget | Requests | | |
|---|---|----|-------------------|----|------------------------|----|--------------|-----------|--|--|
| Cher Expenses S | | | - | | - | | | | | |
| TOTAL Municipal Court \$ 273,102.28 \$ 264,907.65 \$ 8,194.63 3,09% TOTAL GENERAL APPROPRIATIONS WITHIN "CAP" \$ 24,334,491.20 \$ 24,339,156.37 \$ 495,334.83 2,04% SUMMANY: TOTAL Stairce and Wages inside CAP \$ 12,398,786.52 \$ 12,185,107.91 \$ 24,7678.61 2,04% TOTAL Other Expenses inside CAP \$ 12,438,704.68 \$ 12,188,048.48 \$ 247,656.22 2,03% TOTAL Other Expenses inside CAP \$ 12,438,704.68 \$ 12,188,048.48 \$ 247,656.22 2,03% TOTAL Other Expenses or acre of the common o | | A | ppropriations | 4 | Appropriations | (| 2022 - 2021) | Bgt./Bgt. | | |
| TOTAL GENERAL APPROPRIATIONS WITHIN "CAP" \$ 24,634,491.20 \$ 24,339,156.37 \$ 496,334.83 2.04% | Other Expenses | \$ | - | \$ | - | \$ | - | #DIV/0! | | |
| TOTAL GENERAL APPROPRIATIONS WITHIN "CAP" \$ 24,634,491.20 \$ 24,339,156.37 \$ 496,334.83 2.04% | 7.414 | | 070 400 00 | | 204 207 27 | • | 0.404.00 | 0.000/ | | |
| SUMMARY: Total Salaries and Wages Inside CAP \$ 12,398,786.52 \$ 12,151,107.91 \$ 247,678.81 2,041% Total Other Expenses inside CAP \$ 12,435,784.88 \$ 12,189,048.46 \$ 2,247,586.22 2,03% Total Appropriations Inside CAP \$ 24,834,491.20 \$ 24,339,166.37 \$ 495,334.83 2,041% Total Other Expenses (Part of Capital Capi | I otal Municipal Court | \$ | 273,102.28 | \$ | 264,907.65 | \$ | 8,194.63 | 3.09% | | |
| SUMMARY: Total Salaries and Wages Inside CAP \$ 12,398,786.52 \$ 12,151,107.91 \$ 247,678.81 2,041% Total Other Expenses inside CAP \$ 12,435,784.88 \$ 12,189,048.46 \$ 2,247,586.22 2,03% Total Appropriations Inside CAP \$ 24,834,491.20 \$ 24,339,166.37 \$ 495,334.83 2,041% Total Other Expenses (Part of Capital Capi | TOTAL GENERAL APPROPRIATIONS WITHIN "CAP" | \$ | 24 834 491 20 | \$ | 24 339 156 37 | \$ | 495 334 83 | 2 04% | | |
| Total Salaries and Wages inside CAP | | | 2 1,00 1, 10 1120 | Ť | 2 1,000,100.01 | Ψ | 100,001.00 | 2.0170 | | |
| Total Appropriations inside CAP \$ 12,438,704.88 \$ 12,188,048.46 \$ 24,7656.22 2.03% | SUMMARY: | | | | | | | | | |
| Total Appropriations inside CAP \$ 24,834,491.20 \$ 24,339,156.37 \$ 495,334.83 2.04% | | | | | | | | | | |
| OPERATIONS EXCLUDED FROM "CAP" PUBLIC AND PRIVATE REVENUES OFF-SET BY PU | | | | | | | | | | |
| ### PUBLIC AND PRIVATE REVENUES OFF-SET BY ### PROPRIPATIONS & PRIVATE CONTRIBUTIONS ### PUBLIC AND PRIVATE | Total Appropriations inside CAP | \$ | 24,834,491.20 | \$ | 24,339,156.37 | \$ | 495,334.83 | 2.04% | | |
| ### PUBLIC AND PRIVATE REVENUES OFF-SET BY ### PROPRIPATIONS & PRIVATE CONTRIBUTIONS ### PUBLIC AND PRIVATE | OPERATIONS EXCLUDED FROM "CAP" | | | | | | | | | |
| Add to Free Public Library Salaries and Wages \$ 1,279,793.51 \$ 1,245,700.34 \$ 34,093.17 2,74% \$ 2022 17 Mil = \$2,438,067 \$ 1,158,273.49 \$ 1,144,233.66 \$ 14,039.83 1,23% 2022 17 Mil = \$2,438,067 \$ 2,389,934.00 \$ 48,133.00 2,01% \$ 1,000.00 \$ 2,389,934.00 \$ 48,133.00 \$ 2,01% \$ 1,000.00 \$ 2, | PUBLIC AND PRIVATE REVENUES OFF-SET BY | | | | | | | | | |
| Aid to Free Public Library Salaries and Wages \$ 1,129,793.51 | APPROPRIATIONS & PRIVATE CONTRIBUTIONS | | | | | | | | | |
| Aid to Free Public Library Salaries and Wages \$ 1,129,793.51 | | | | | | | | | | |
| Salaries and Wages | EDUCATION FUNCTIONS | | | | | | | | | |
| Salaries and Wages | Aid 4- Free Dublic Library | | | | | | | | | |
| Cher Expenses \$ 1,158,273.49 \$ 1,144,233.66 \$ 14,039.83 1,23% 1,22% 1,224 1, | | Φ | 1 270 703 51 | Ф | 1 245 700 34 | \$ | 34 003 17 | 2 7/1% | | |
| Total Education Functions \$ 2,438,067,00 \$ 2,389,934.00 \$ 48,133.00 2.01% | | | | | | | | | | |
| Total Education Functions | | Ψ | 1,100,210.40 | Ψ | 1,111,200.00 | Ψ | ,000.00 | 1.2070 | | |
| Total L.O.S.A.P | | \$ | 2,438,067.00 | \$ | 2,389,934.00 | \$ | 48,133.00 | 2.01% | | |
| Total L.O.S.A.P | | | | | | | | | | |
| Total LO.S.A.P | | | | | | | | | | |
| NTERLOCAL SERVICE CONTRACTS | Other Expenses | \$ | 98,500.00 | \$ | 95,579.00 | \$ | 2,921.00 | 3.06% | | |
| NTERLOCAL SERVICE CONTRACTS | Total I O S A D | • | 00 500 00 | ¢ | 05 570 00 | φ | 2 024 00 | 2.069/ | | |
| Bernards Township Sewerage Authority Service Contract General Administration Salaries and Wages \$ 129,387.67 \$ 125,623.69 \$ 3,763.98 3.00% Financial Administration Salaries and Wages \$ 127,008.06 \$ 123,327.66 \$ 3,868.40 2.98% BTSA Contract Operating Expenses \$ 245,633.25 \$ 243,233.65 \$ 2,399.60 0.99% Interlocal Fire Prevention Services Public Safety \$ 247,48.98 | Total L.O.S.A.P | Ð | 90,500.00 | Þ | 95,579.00 | Ф | 2,921.00 | 3.00% | | |
| Bernards Township Sewerage Authority Service Contract General Administration Salaries and Wages \$ 129,387.67 \$ 125,623.69 \$ 3,763.98 3.00% Financial Administration Salaries and Wages \$ 127,008.06 \$ 123,327.66 \$ 3,868.40 2.98% BTSA Contract Operating Expenses \$ 245,633.25 \$ 243,233.65 \$ 2,399.60 0.99% Interlocal Fire Prevention Services Public Safety \$ 247,48.98 | INTERLOCAL SERVICE CONTRACTS | | | | | | | | | |
| General Administration | | | | | | | | | | |
| Salaries and Wages | Bernards Township Sewerage Authority Service Contract | | | | | | | | | |
| Financial Administration | | | | | | | | | | |
| Salaries and Wages | | \$ | 129,387.67 | \$ | 125,623.69 | \$ | 3,763.98 | 3.00% | | |
| BTSA Contract Operating Expenses \$ 245,633.25 \$ 243,233.65 \$ 2,399.60 0.99% | | ¢ | 127 009 06 | ¢. | 122 227 66 | ¢ | 2 690 40 | 2 000/ | | |
| Other Expenses \$ 245,633.25 | | φ | 127,006.00 | φ | 123,327.00 | φ | 3,000.40 | 2.9070 | | |
| Public Safety | | \$ | 245,633.25 | \$ | 243,233.65 | \$ | 2,399.60 | 0.99% | | |
| Public Safety Salaries and Wages \$ 70,251.01 | • | | , | | , | | • | | | |
| Salaries and Wages | Interlocal Fire Prevention Services | | | | | | | | | |
| Other Expenses | * | | 70.054.04 | | | | | | | |
| Interlocal Health Services Salaries and Wages \$ 188,107.53 \$ 183,519.54 \$ 4,587.99 2.50% Other Expenses \$ 98,142.53 \$ 95,748.80 \$ 2,393.73 2.50% Interlocal Somerset County Curbside Recycling Other Expenses \$ 247,000.00 \$ 226,000.00 \$ 21,000.00 9.29% Total Interlocal Service Agreements \$ 1,130,279.03 \$ 997,453.34 \$ 132,825.69 13.32% FEDERAL AND STATE GRANTS | | | | | | | | | | |
| Salaries and Wages \$ 188,107.53 \$ 183,519.54 \$ 4,587.99 2.50% Other Expenses \$ 98,142.53 \$ 95,748.80 \$ 2,393.73 2.50% Interlocal Somerset County Curbside Recycling Other Expenses \$ 247,000.00 \$ 226,000.00 \$ 21,000.00 9.29% Total Interlocal Service Agreements \$ 1,130,279.03 \$ 997,453.34 \$ 132,825.69 13.32% FEDERAL AND STATE GRANTS NJ- Body-Worn Cameras \$ - #DIV/0! Other Expenses \$ 59,102.00 \$ (59,102.00) - 100.00% Clean Communities Program Other Expenses \$ 59,489.88 \$ (59,489.88) - 100.00% NJDOT Transportation Trust Fund Grant S 59,489.88 \$ (59,489.88) - 100.00% Other Expenses \$ 400,000.00 \$ (400,000.00) - 100.00% Somerset County Municipal Alliance Program \$ 14,674.85 \$ (14,674.85) - 100.00% Matching Funds for Grants Muncipal Alliance Program \$ - #DIV/0! Other Expenses \$ 3,668.71 \$ (3,668.71) - 100.00% LFRF - Local Fisc | Other Expenses | \$ | 24,748.98 | | | | | | | |
| Salaries and Wages \$ 188,107.53 \$ 183,519.54 \$ 4,587.99 2.50% Other Expenses \$ 98,142.53 \$ 95,748.80 \$ 2,393.73 2.50% Interlocal Somerset County Curbside Recycling Other Expenses \$ 247,000.00 \$ 226,000.00 \$ 21,000.00 9.29% Total Interlocal Service Agreements \$ 1,130,279.03 \$ 997,453.34 \$ 132,825.69 13.32% FEDERAL AND STATE GRANTS NJ- Body-Worn Cameras \$ - #DIV/0! Other Expenses \$ 59,102.00 \$ (59,102.00) - 100.00% Clean Communities Program Other Expenses \$ 59,489.88 \$ (59,489.88) - 100.00% NJDOT Transportation Trust Fund Grant S 59,489.88 \$ (59,489.88) - 100.00% Other Expenses \$ 400,000.00 \$ (400,000.00) - 100.00% Somerset County Municipal Alliance Program \$ 14,674.85 \$ (14,674.85) - 100.00% Matching Funds for Grants Muncipal Alliance Program \$ - #DIV/0! Other Expenses \$ 3,668.71 \$ (3,668.71) - 100.00% LFRF - Local Fisc | Interlocal Health Services | | | | | | | | | |
| Other Expenses \$ 98,142.53 \$ 95,748.80 \$ 2,393.73 2.50% Interlocal Somerset County Curbside Recycling Other Expenses \$ 247,000.00 \$ 226,000.00 \$ 21,000.00 9.29% Total Interlocal Service Agreements \$ 1,130,279.03 \$ 997,453.34 \$ 132,825.69 13.32% FEDERAL AND STATE GRANTS NJ- Body-Worn Cameras \$ 59,102.00 \$ (59,102.00) - 100.00% Clean Communities Program \$ 59,102.00 \$ (59,102.00) - 100.00% Clean Communities Program \$ 59,489.88 \$ (59,489.88) - 100.00% NJDOT Transportation Trust Fund Grant \$ - #DIV/0! # 1,4074.85 - #DIV/0! Other Expenses \$ 400,000.00 \$ (400,000.00) - 100.00% Somerset County Municipal Alliance Program \$ - #DIV/0! - #DIV/0! Other Expenses \$ 14,674.85 (14,674.85) - 100.00% Matching Funds for Grants Muncipal Alliance Program \$ - #DIV/0! - #DIV/0! Other Expenses \$ 3,668.71 (3,668.71) - 100.00% LFRF - Local Fiscal Recovery Program 2021< | | \$ | 188,107.53 | \$ | 183,519.54 | \$ | 4,587.99 | 2.50% | | |
| Other Expenses \$ 247,000.00 \$ 226,000.00 \$ 21,000.00 9.29% Total Interlocal Service Agreements \$ 1,130,279.03 \$ 997,453.34 \$ 132,825.69 13.32% FEDERAL AND STATE GRANTS NJ- Body-Worn Cameras \$ - #DIV/0! Other Expenses \$ 59,102.00 \$ (59,102.00) -100.00% Clean Communities Program \$ - #DIV/0! -100.00% Other Expenses \$ 59,489.88 \$ (59,489.88) -100.00% NJDOT Transportation Trust Fund Grant \$ - #DIV/0! - #DIV/0! Other Expenses \$ 400,000.00 \$ (400,000.00) -100.00% Somerset County Municipal Alliance Program \$ - #DIV/0! Other Expenses \$ 14,674.85 \$ (14,674.85) -100.00% Matching Funds for Grants Muncipal Alliance Program \$ - #DIV/0! Other Expenses \$ 3,668.71 \$ (3,668.71) -100.00% LFRF - Local Fiscal Recovery Program 2021 \$ - #DIV/0! Other Expenses \$ 1,415,014.19 \$ 1,415,014.19 #DIV/0! | | \$ | | | | | | 2.50% | | |
| Other Expenses \$ 247,000.00 \$ 226,000.00 \$ 21,000.00 9.29% Total Interlocal Service Agreements \$ 1,130,279.03 \$ 997,453.34 \$ 132,825.69 13.32% FEDERAL AND STATE GRANTS NJ- Body-Worn Cameras \$ - #DIV/0! Other Expenses \$ 59,102.00 \$ (59,102.00) -100.00% Clean Communities Program \$ - #DIV/0! -100.00% Other Expenses \$ 59,489.88 \$ (59,489.88) -100.00% NJDOT Transportation Trust Fund Grant \$ - #DIV/0! - #DIV/0! Other Expenses \$ 400,000.00 \$ (400,000.00) -100.00% Somerset County Municipal Alliance Program \$ - #DIV/0! Other Expenses \$ 14,674.85 \$ (14,674.85) -100.00% Matching Funds for Grants Muncipal Alliance Program \$ - #DIV/0! Other Expenses \$ 3,668.71 \$ (3,668.71) -100.00% LFRF - Local Fiscal Recovery Program 2021 \$ - #DIV/0! Other Expenses \$ 1,415,014.19 \$ 1,415,014.19 #DIV/0! | | | | | | | | | | |
| Total Interlocal Service Agreements \$ 1,130,279.03 \$ 997,453.34 \$ 132,825.69 13.32% | | | 0.47.000.00 | | 000 000 00 | • | 04 000 00 | 0.000/ | | |
| NJ- Body-Worn Cameras \$ - #DIV/0! | Other Expenses | \$ | 247,000.00 | \$ | 226,000.00 | \$ | 21,000.00 | 9.29% | | |
| NJ- Body-Worn Cameras \$ - #DIV/0! | Total Interlocal Service Agreements | \$ | 1 130 279 03 | \$ | 997 453 34 | \$ | 132 825 69 | 13 32% | | |
| NJ- Body-Worn Cameras \$ | Total interiocal del vice Agreements | Ψ. | 1,100,275.00 | Ψ | 337,400.04 | Ψ | 102,020.00 | 10.0270 | | |
| Other Expenses \$ 59,102.00 \$ (59,102.00) - 100.00% Clean Communities Program \$ - #DIV/0! Other Expenses \$ 59,489.88 \$ (59,489.88) - 100.00% NJDOT Transportation Trust Fund Grant \$ - #DIV/0! Other Expenses \$ 400,000.00 \$ (400,000.00) - 100.00% Somerset County Municipal Alliance Program \$ - #DIV/0! Other Expenses \$ 14,674.85 \$ (14,674.85) - 100.00% Matching Funds for Grants Muncipal Alliance Program \$ - #DIV/0! Other Expenses \$ 3,668.71 \$ (3,668.71) - 100.00% LFRF - Local Fiscal Recovery Program 2021 \$ - #DIV/0! Other Expenses \$ 1,415,014.19 \$ 1,415,014.19 #DIV/0! NJDOH - Covid 19 VSF 22 OLPH \$ - #DIV/0! | FEDERAL AND STATE GRANTS | | | | | | | | | |
| Other Expenses \$ 59,102.00 \$ (59,102.00) - 100.00% Clean Communities Program \$ - #DIV/0! Other Expenses \$ 59,489.88 \$ (59,489.88) - 100.00% NJDOT Transportation Trust Fund Grant \$ - #DIV/0! Other Expenses \$ 400,000.00 \$ (400,000.00) - 100.00% Somerset County Municipal Alliance Program \$ - #DIV/0! Other Expenses \$ 14,674.85 \$ (14,674.85) - 100.00% Matching Funds for Grants Muncipal Alliance Program \$ - #DIV/0! Other Expenses \$ 3,668.71 \$ (3,668.71) - 100.00% LFRF - Local Fiscal Recovery Program 2021 \$ - #DIV/0! Other Expenses \$ 1,415,014.19 \$ 1,415,014.19 #DIV/0! NJDOH - Covid 19 VSF 22 OLPH \$ - #DIV/0! | | | | | | | | | | |
| Clean Communities Program \$ - #DIV/0! Other Expenses \$ 59,489.88 \$ (59,489.88) -100.00% NJDOT Transportation Trust Fund Grant \$ - #DIV/0! Other Expenses \$ 400,000.00 \$ (400,000.00) -100.00% Somerset County Municipal Alliance Program \$ - #DIV/0! Other Expenses \$ 14,674.85 \$ (14,674.85) -100.00% Matching Funds for Grants Muncipal Alliance Program \$ - #DIV/0! Other Expenses \$ 3,668.71 \$ (3,668.71) -100.00% LFRF - Local Fiscal Recovery Program 2021 \$ - #DIV/0! Other Expenses \$ 1,415,014.19 \$ 1,415,014.19 #DIV/0! NJDOH - Covid 19 VSF 22 OLPH \$ - #DIV/0! | NJ- Body-Worn Cameras | | | | | | - | | | |
| Other Expenses \$ 59,489.88 \$ (59,489.88) -100.00% NJDOT Transportation Trust Fund Grant \$ - #DIV/0! Other Expenses \$ 400,000.00 \$ (400,000.00) -100.00% Somerset County Municipal Alliance Program \$ - #DIV/0! - #DIV/0! Other Expenses \$ 14,674.85 \$ (14,674.85) -100.00% Matching Funds for Grants Muncipal Alliance Program \$ - #DIV/0! Other Expenses \$ 3,668.71 \$ (3,668.71) -100.00% LFRF - Local Fiscal Recovery Program 2021 \$ - #DIV/0! Other Expenses \$ 1,415,014.19 \$ 1,415,014.19 #DIV/0! NJDOH - Covid 19 VSF 22 OLPH \$ - #DIV/0! \$ - #DIV/0! | | | | \$ | 59,102.00 | | (59,102.00) | | | |
| NJDOT Transportation Trust Fund Grant \$ - #DIV/0! Other Expenses \$ 400,000.00 (400,000.00) -100.00% Somerset County Municipal Alliance Program \$ - #DIV/0! Other Expenses \$ 14,674.85 \$ (14,674.85) -100.00% Matching Funds for Grants Muncipal Alliance Program \$ - #DIV/0! Other Expenses \$ 3,668.71 \$ (3,668.71) -100.00% LFRF - Local Fiscal Recovery Program 2021 \$ - #DIV/0! Other Expenses \$ 1,415,014.19 \$ 1,415,014.19 #DIV/0! NJDOH - Covid 19 VSF 22 OLPH \$ - #DIV/0! | | | | • | 50 490 99 | _ | (50 /120 92) | | | |
| Other Expenses \$ 400,000.00 \$ (400,000.00) -100.00% Somerset County Municipal Alliance Program \$ - #DIV/0! Other Expenses \$ 14,674.85 \$ (14,674.85) -100.00% Matching Funds for Grants Muncipal Alliance Program \$ - #DIV/0! Other Expenses \$ 3,668.71 \$ (3,668.71) -100.00% LFRF - Local Fiscal Recovery Program 2021 \$ - #DIV/0! Other Expenses \$ 1,415,014.19 \$ 1,415,014.19 #DIV/0! NJDOH - Covid 19 VSF 22 OLPH \$ - #DIV/0! | | | | Ψ | J3, 4 03.00 | | (55,465.00) | | | |
| Somerset County Municipal Alliance Program \$ - #DIV/0! Other Expenses \$ 14,674.85 \$ (14,674.85) -100.00% Matching Funds for Grants Muncipal Alliance Program \$ - #DIV/0! Other Expenses \$ 3,668.71 \$ (3,668.71) -100.00% LFRF - Local Fiscal Recovery Program 2021 \$ - #DIV/0! Other Expenses \$ 1,415,014.19 \$ 1,415,014.19 #DIV/0! NJDOH - Covid 19 VSF 22 OLPH \$ - #DIV/0! | | | | \$ | 400,000.00 | | (400,000.00) | | | |
| Matching Funds for Grants Muncipal Alliance Program \$ - #DIV/0! Other Expenses \$ 3,668.71 \$ (3,668.71) -100.00% LFRF - Local Fiscal Recovery Program 2021 \$ - #DIV/0! Other Expenses \$ 1,415,014.19 \$ 1,415,014.19 #DIV/0! NJDOH - Covid 19 VSF 22 OLPH \$ - #DIV/0! | Somerset County Municipal Alliance Program | | | Ĺ | | _ | - | #DIV/0! | | |
| Other Expenses \$ 3,668.71 \$ (3,668.71) -100.00% LFRF - Local Fiscal Recovery Program 2021 \$ - #DIV/0! Other Expenses \$ 1,415,014.19 \$ 1,415,014.19 #DIV/0! NJDOH - Covid 19 VSF 22 OLPH \$ - #DIV/0! \$ - #DIV/0! | | | | \$ | 14,674.85 | | (14,674.85) | | | |
| LFRF - Local Fiscal Recovery Program 2021 \$ - #DIV/0! Other Expenses \$ 1,415,014.19 \$ 1,415,014.19 #DIV/0! NJDOH - Covid 19 VSF 22 OLPH \$ - #DIV/0! | | | | | | | - (2.22. | | | |
| Other Expenses \$ 1,415,014.19 \$ 1,415,014.19 #DIV/0! NJDOH - Covid 19 VSF 22 OLPH \$ - #DIV/0! | | | | \$ | 3,668.71 | | (3,668.71) | | | |
| NJDOH - Covid 19 VSF 22 OLPH \$ - #DIV/0! | | œ. | 1 /15 01/ 10 | | | | 1 /15 01/ 10 | | | |
| | NJDOH - Covid 19 VSF 22 OI PH | φ | 1,413,014.19 | | | _ | 1,413,014.18 | | | |
| | Other Expenses | | | \$ | 50,000.00 | \$ | (50,000.00) | -100.00% | | |

| | | | | | | 2022 Budge | Requests | | |
|---|----|---------------|----|----------------|----|---------------|-----------|--|--|
| | | 2022 Budget | | 2021 Budget | | \$ +/- | % +/- | | |
| | A | ppropriations | 1 | Appropriations | | (2022 - 2021) | Bgt./Bgt. | | |
| NJACCHO-COVID-19 | | | | | \$ | - | #DIV/0! | | |
| Other Expenses | | | \$ | 6,131.87 | \$ | (6,131.87) | -100.00% | | |
| NJACCHO-Strengthening Local Public Health Capacity 21 | | | Ψ | 0,101.01 | \$ | (0,101.07) | #DIV/0! | | |
| Other Expenses | | | \$ | 142.236.00 | \$ | (142,236.00) | -100.00% | | |
| NJACCHO-Strengthening Local Public Health Capacity 22 | | | Ψ | 112,200.00 | \$ | (112,200.00) | #DIV/0! | | |
| Other Expenses | | | \$ | 291,042.00 | \$ | (291,042.00) | -100.00% | | |
| NJ Dept of Health - Hepatitis B Grant | | | Ψ | 201,012.00 | \$ | (201,042.00) | #DIV/0! | | |
| Other Expenses | | | \$ | 130.00 | \$ | (130.00) | -100.00% | | |
| Somerset CountyYouth Services Commission | | | Ψ | 100.00 | \$ | (100:00) | #DIV/0! | | |
| Other Expenses | \$ | 8,400.00 | \$ | 3,500.00 | \$ | 4,900.00 | 140.00% | | |
| Somerset County Cultural and Heritage Commission | Ψ_ | 0,400.00 | Ψ | 0,000.00 | \$ | 4,000.00 | #DIV/0! | | |
| Other Expenses | \$ | 4,000.00 | \$ | 1,500.00 | \$ | 2,500.00 | 166.67% | | |
| CDBG- Senior Food Security and Wellness Program | Ψ_ | 4,000.00 | Ψ | 1,000.00 | \$ | 2,000.00 | #DIV/0! | | |
| Other Expenses | | | \$ | 79,971.98 | \$ | (79,971.98) | -100.00% | | |
| Drunk Driving Enforcement Fund | | | Ψ | 70,071.00 | \$ | (10,011.00) | #DIV/0! | | |
| Salaries and Wages | | | \$ | 6,154.48 | \$ | (6,154.48) | -100.00% | | |
| New Jersey Body Armor Fund | | | Ψ | 0,104.40 | \$ | (0,104.40) | #DIV/0! | | |
| Other Expenses | \$ | 1,879.90 | \$ | 2,832.55 | \$ | (952.65) | -33.63% | | |
| Emergency Mangement Agency Assistance Funding | Ψ | 1,079.90 | Ψ | 2,002.00 | \$ | (552.05) | #DIV/0! | | |
| Other Expenses | + | | \$ | 10,000.00 | \$ | (10,000.00) | -100.00% | | |
| Recycling Tonnage Grant | | | Ψ | 10,000.00 | \$ | (10,000.00) | #DIV/0! | | |
| Other Expenses | | | \$ | 19,064.59 | \$ | (19,064.59) | -100.00% | | |
| Other Expenses | | | Ψ | 19,004.09 | \$ | (19,004.59) | #DIV/0! | | |
| Total State and Federal Grants | \$ | 1,429,294.09 | \$ | 1,149,498.91 | \$ | 279,795.18 | 24.34% | | |
| Total State and Federal Stants | Ψ | 1,423,234.03 | Ψ | 1,143,430.31 | Ψ | 219,195.10 | 24.5470 | | |
| SUBTOTAL OPERATIONS EXCLUDED FROM "CAP" | \$ | 5,096,140.12 | \$ | 4,632,465.25 | \$ | 463,674.87 | 10.01% | | |
| SOBTOTAL OF ENATIONS EXCLUDED FROM CAP | Ψ | 3,090,140.12 | Ψ | 4,032,403.23 | Ψ | 403,074.07 | 10.0170 | | |
| DETAIL: | | | | | | | | | |
| Salaries and Wages | \$ | 514,754.27 | \$ | 438,625.37 | \$ | 76,128.90 | 17.36% | | |
| Other Expenses | \$ | 4,581,385.85 | | 4,193,839.88 | \$ | 387,545.97 | 9.24% | | |
| Total | \$ | 5,096,140.12 | | 4,632,465.25 | \$ | 463,674.87 | 10.01% | | |
| lotai | Þ | 5,096,140.12 | Þ | 4,632,465.25 | Ф | 403,074.87 | 10.01% | | |
| CAPITAL IMPROVEMENTS | | | | | | | | | |
| CAPITAL INIPROVEMENTS | | | | | | | | | |
| Capital Improvement Fund | | | | | | | | | |
| Capital Improvement Fund Other Expenses | r. | 5,531,485.81 | φ | 5,195,675.00 | ¢. | 335,810.81 | 6.46% | | |
| Other Expenses Other Expenses-Pool | \$ | 135,000.00 | \$ | 65,000.00 | | 70,000.00 | 107.69% | | |
| Other Expenses-Pool | Þ | 135,000.00 | Ф | 65,000.00 | \$ | 70,000.00 | 107.09% | | |
| Total Capital Improvements | \$ | E CCC 40E 04 | \$ | E 000 07E 00 | Φ | 405 040 04 | 7.71% | | |
| Total Capital Improvements | Þ | 5,666,485.81 | Þ | 5,260,675.00 | \$ | 405,810.81 | 1.1 170 | | |
| TOTAL OPERATIONS EVOLUDED FROM "CAR" | \$ | 10,762,625.93 | • | 9,893,140.25 | Φ. | 000 405 00 | 8.79% | | |
| TOTAL OPERATIONS EXCLUDED FROM "CAP" | Þ | 10,762,625.93 | Þ | 9,893,140.25 | Ф | 869,485.68 | 8.79% | | |
| CLIMMA DV. | | | | | | | | | |
| SUMMARY: | • | E44 7E4 07 | • | 420 005 27 | Φ | 70 400 00 | 47.000/ | | |
| Total Salaries and Wages outside CAP | \$ | 514,754.27 | | 438,625.37 | | 76,128.90 | 17.36% | | |
| Total Other Expenses outside CAP | \$ | 10,247,871.66 | | 9,454,514.88 | | 793,356.78 | 8.39% | | |
| Total Outside CAP Appropriations | \$ | 10,762,625.93 | \$ | 9,893,140.25 | \$ | 869,485.68 | 8.79% | | |
| OUDTOTAL OFNEDAL APPROPRIATIONS | | 05 505 445 40 | | 0.4.000.000.00 | • | 4 004 000 54 | 0.000/ | | |
| SUBTOTAL GENERAL APPROPRIATIONS | \$ | 35,597,117.13 | \$ | 34,232,296.62 | \$ | 1,364,820.51 | 3.99% | | |
| | - | | | | | 70.070.00 | 4.050/ | | |
| RESERVE FOR UNCOLLECTED TAXES | \$ | 4,335,956.09 | \$ | 4,265,679.13 | \$ | 70,276.96 | 1.65% | | |
| | - | | | | | 4 405 007 47 | 0.700/ | | |
| SUBTOTAL: Appropriations + RFUT | \$ | 39,933,073.22 | \$ | 38,497,975.75 | \$ | 1,435,097.47 | 3.73% | | |
| CAP Adjustment Provision (Non-Spending App. I/S CAP) | \$ | 4,000,000.00 | \$ | 4,000,000.00 | \$ | - | 0.00% | | |
| | | | | | | | | | |
| TOTAL GENERAL APPROPRIATIONS | \$ | 43,933,073.22 | \$ | 42,497,975.75 | \$ | 1,435,097.47 | 3.38% | | |
| | 1 | | | | | | | | |
| | | | | | | | | | |
| Total Operating less Library | \$ | 41,495,006.22 | \$ | 40,108,041.75 | \$ | 1,386,964.47 | 3.46% | | |
| | | | | | | | | | |
| Budget Recap | | | L. | | | | | | |
| Salaries and Wages | \$ | 12,913,540.79 | \$ | 12,589,733.28 | | 323,807.51 | 2.51% | | |
| Fringe Benefits (Pension & SS) | \$ | 3,243,695.17 | | 3,143,772.83 | | 99,922.34 | 3.08% | | |
| Other Expenses | \$ | 13,773,395.36 | \$ | 13,238,115.51 | \$ | 535,279.85 | 3.89% | | |
| Capital Improvement Fund | \$ | 5,666,485.81 | \$ | 5,260,675.00 | \$ | 405,810.81 | 7.16% | | |
| Debt Service | \$ | - | \$ | - | \$ | - | | | |
| Reserve for Uncollected Tax (RFUT) | \$ | 4,335,956.09 | \$ | 4,265,679.13 | \$ | 70,276.96 | 1.62% | | |
| CAP Provision | \$ | 4,000,000.00 | \$ | 4,000,000.00 | \$ | - | 0.00% | | |
| | 1 | | | | \$ | - | | | |

| | | 2022 Budget | | 2021 Budget | | 2022 Budge | et Re | equests | |
|--|----|----------------|----------------|----------------|-------------------------|--------------|-------|------------------------|--|
| | | ppropriations | , | Appropriations | \$ +/- (2022 - 2021) | | | % +/- Bgt./Bgt. | |
| Total | \$ | 43,933,073.22 | \$ | 42,497,975.75 | \$ | 1,435,097.47 | | 3.27% | |
| | | | | | | | | | |
| | | 2022 Budget | | 2021 Budget | | 2022 Budge | et Re | quests | |
| Budget Category | | ppropriations | Appropriations | | % +/- (2022 - 2021) | | (| \$ +/- 2022 - 2021) | |
| S&W (Less Library & Grants) | \$ | 11,633,747.28 | \$ | 11,337,878.46 | , | 2.61% | \$ | 295,868.82 | |
| OE (Less Library & Grants) | \$ | 14,429,522.95 | \$ | 14,094,310.25 | | 2.38% | \$ | 335,212.70 | |
| Library | \$ | 2,438,067 | \$ | 2,389,934 | | 2.01% | \$ | 48,133.00 | |
| CAP Adjustment Provision | \$ | 4,000,000 | \$ | 4,000,000 | | 0.00% | \$ | - | |
| Operations | \$ | 32,501,337 | \$ | 31,822,123 | | 2.13% | \$ | 679,214.52 | |
| Public & Private Grants | \$ | 1,429,294 | \$ | 1,149,499 | | 24.34% | \$ | 279,795.18 | |
| Capital | \$ | 5,666,486 | \$ | 5,260,675 | | 7.71% | \$ | 405,810.81 | |
| RFUT | \$ | 4,335,956 | \$ | 4,265,679 | | 1.65% | \$ | 70,276.96 | |
| Total | \$ | 43,933,073 | \$ | 42,497,976 | | 3.38% | \$ | 1,435,097.47 | |
| Total Approp Less Capital, Grants & RFUT | \$ | 32,501,337.23 | \$ | 31,822,122.71 | | 2.13% | \$ | 679,214.52 | |
| | | 2022 Dudget | | 2024 Budget | | 2022 Budge | et Re | quests | |
| | | 2022 Budget | ١. | 2021 Budget | | _ | | | |
| Budget Category | A | ppropriations | ′ | Appropriations | | % +/- | | \$ +/- | |
| | | | | | (| 2022 - 2021) | | 2022 - 2021) | |
| S&W (Less Library) | \$ | 11,633,747.28 | _ | ,- , | | 2.55% | \$ | 289,714.34 | |
| OE (Less Library) | \$ | 15,858,817.04 | | ,, | | 4.08% | \$ | 621,162.36 | |
| Operations | \$ | 27,492,564.32 | | | | 3.43% | \$ | 910,876.70 | |
| Library | \$ | 2,438,067.00 | | 2,389,934.00 | | 2.01% | \$ | 48,133.00 | |
| CAP Adjustment Provision | | \$4,000,000.00 | | \$4,000,000.00 | | 0.00% | \$ | - | |
| Capital | \$ | 5,666,485.81 | | -,,- | | 7.71% | \$ | 405,810.81 | |
| RFUT | \$ | 4,335,956.09 | | , , | | 1.65% | \$ | 70,276.96 | |
| Total | \$ | 43,933,073.22 | \$ | 42,497,975.75 | | 3.38% | \$ | 1,435,097.47 | |

2022 Bernards Township Budget Revenues

| Township of Bernards 2022 Budget Revenue | | | | | | | Unaudited | 2021 |
|--|-----------|-----------------------------------|------------------|-----|---|----------|---|--------------------|
| Nevenue | | Anticipated | % | | Anticipated | | Realized | % |
| | | 2022 | 2022 vs. 2021 | | 2021 | | 2021 | Realized |
| Surplus Anticipated | \$ | 13,275,000.00 | 5.19% | \$ | | \$ | 12,700,000.00 | 100.00% |
| Miscellaneous Revenues: Local Revenues | | | | | | | | |
| Alcoholic Beverage Licenses | \$ | 27,500.00 | 0.00% | \$ | 27,500.00 | \$ | 33,780.00 | 122.84% |
| Fees and Permits | \$ | 370,000.00 | 0.00% | | 370,000.00 | | 661,987.52 | 178.92% |
| Municipal Court | \$ | 30,000.00 | 0.00% | | 30,000.00 | | 96,448.61 | 321.50% |
| Interest and Costs on Taxes | \$ | 60,000.00 | 0.00% | \$ | 60,000.00 | \$ | 141,876.74 | 236.46% |
| Interest on Investments & Deposits | \$ | 20,000.00 | -76.19% | | 84,000.00 | | 28,918.67 | 34.43% |
| Swimming Pool Membership Fees | \$ | 335,000.00 | 13.56% | | 295,000.00 | | 624,020.00 | 211.53% |
| Gate Receipts-Swimming Pool | \$ | 5,500.00 | 0.00% | | 5,500.00 | | 65,064.22 | 1182.99% |
| Pool-Refreshment Stand | \$ | 1,000.00 | 0.00% | | 1,000.00 | | 6,000.00 | 600.00% |
| Recreation-Fees & Permits | \$ | 207,000.00 | 23.95% | | 167,000.00 400.00 | | 384,537.00 3,001.72 | 230.26% 750.43% |
| Development Application Fees Payment in Lieu of Taxes | \$ | 200,000.00 | 0.00% 0.00% | | 200,000.00 | | 409,450.90 | 204.73% |
| Total Local Revenues | \$ | 1,256,400.00 | 1.29% | | 1,240,400.00 | \$ | 2,455,085.38 | 197.93% |
| State Aid Without Offsetting Appropriations: | Ψ | 1,200,400.00 | 1.2070 | ۳ | 1,240,400.00 | Ψ | 2,400,000.00 | 107.007 |
| Energy Tax Receipts (P.L. 1997, Chapters 162 & 167) | \$ | 1,798,308.00 | 0.00% | \$ | 1,798,308.00 | \$ | 1,798,308.00 | 100.00% |
| Supplemental Energy Receipts Tax | • | ,, | | Ť | ,, | İ | ,, | |
| Total State Aid Without Offsetting Appropriations | \$ | 1,798,308.00 | 0.00% | \$ | 1,798,308.00 | \$ | 1,798,308.00 | 100.00% |
| Dedicated Uniform Construction Code Fees | | | | | | | | |
| Uniform Construction Code Fees | \$ | 545,000.00 | 0.00% | \$ | 545,000.00 | \$ | 938,431.00 | 172.19% |
| Interlocal Municipal Service Agreements Offset with Appropriati | ons | | | | | | | |
| Interlocal Fire Prevention Bernardsville - Service Contract | | 94,999.99 | | | 100 105 00 | | | |
| Bernards Twp. Sewerage Authority -Service Contract | | 502,028.98 | 2.00% | | 492,185.00 | | 492,185.00 | 100.00% |
| Interlocal Health Services Contracts | | 05 000 05 | 0.500/ | | 00.040.00 | | 00 047 00 | 400.000 |
| Interlocal Health Bernardsville Interlocal Health Chester Borough | | 95,269.95 39,228.34 | 2.50% 2.50% | | 92,946.29 38,271.55 | | 92,947.29 38,271.55 | 100.00% 100.00% |
| Interlocal Health Chester Borough Interlocal Health Long Hill | | 66,668.07 | 2.50% | | 65,042.02 | | 65,042.02 | 100.00% |
| Interlocal Health Mendham Borough | | 53,239.02 | 2.50% | | 51,940.51 | | 51,940.51 | 100.00% |
| Interlocal Health Peapack-Gladstone | | 25,218.78 | 2.50% | | 24,603.69 | | 24,603.69 | 100.00% |
| Interlocal Health Peapack-Gladstone a/c | | 6,625.90 | 2.50% | | 6,464.28 | | 6,464.28 | 100.00% |
| Total Interlocal Health Services Contracts | | 286,250.06 | 2.50% | | 279,268.34 | | 279,269.34 | 100.00% |
| Total Interlocal Municipal Service Agreements | \$ | 883,279.03 | 14.50% | \$ | 771,453.34 | \$ | 771,454.34 | 100.00% |
| Public and Private Revenues Offset with Appropriations: | | | | | | | | |
| Recycling Tonnage Grant | | | -100% | | 19,064.59 | | 19,064.59 | 100.00% |
| Drunk Driving Enforcement Fund | | | -100% | | 6,154.48 | | 6,154.48 | 100.00% |
| NJACCHO - Covid 19 NJDOH- Strengthening LPH Capacity-22 | | | -100% -100% | | 6,131.87 291,042.00 | | 6,131.87 291,042.00 | |
| NJDOH- Strengthening LPH Capacity-21 | | | -100% | | 142,236.00 | | 142,236.00 | |
| Clean Communities Program | | | -100% | | 59,489.88 | \$ | 59,489.88 | 100.00% |
| NJDOT Transportation Fund Grant | | | -100% | | 400,000.00 | | 400,000.00 | 100.00% |
| Municipal Alliance on Alcoholism and Drug Abuse | | | -100% | | 14,674.85 | | 14,674.85 | 100.00% |
| New Jersey Body Armor Fund | \$ | 1,879.90 | -34% | | 2,832.55 | | 2,832.55 | 100.00% |
| Senior Food Security and Wellness Program | | | -100% | \$ | 79,971.98 | \$ | 79,971.98 | 100.00% |
| Emergency Management Agency Assistance Funding | | | -100% | | 10,000.00 | | 10,000.00 | 100.00% |
| NJDOH - Covid 19 VSF 22 OLPH | | | -100% | , | 50,000.00 | | 50,000.00 | 100.00% |
| NJ- Body-Worn Cameras | _ | 4.445.011.15 | -100% | \$ | 59,102.00 | \$ | 59,102.00 | 100.00% |
| LFRF (Local Fiscal Recovery Fund Program) | \$ | 1,415,014.19 | #DIV/0! | Φ. | 400.00 | • | 400.00 | #DIV/0! |
| NJ Department of Health Hepatitis B Grant | r | E 000 00 | -100% | | 130.00 | | 130.00 | 100.00% |
| Somerset County Youth Services Commission-Annual Somerset County Youth Services Commission-Competative Grant | \$ | 5,000.00 3,400.00 | 43% #DIV/0! | Ф | 3,500.00 | \$ | 3,500.00 | 100.00% #DIV/0! |
| Municipal Alliance Trust Fund 25% Matching Funds | Φ | 3,400.00 | #DIV/0! -100% | 2. | 3,668.71 | \$ | 3,668.71 | 100.00% |
| Somerset County Cultural and Heritage Commission | \$ | 4,000.00 | 167% | | 1,500.00 | | 1,500.00 | 100.00% |
| Total Public and Private Revenues | \$ | 1,429,294.09 | 24.34% | | 1,149,498.91 | \$ | 1,149,498.91 | 100.00% |
| Other Special Items: | | , ., | | Ĺ | , ,, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Ĺ | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| Uniform Fire Safety Act | \$ | 20,000.00 | 0.00% | | 20,000.00 | | 45,554.28 | 227.77% |
| Hotel Occupancy Tax | \$ | 180,000.00 | -35.71% | | 280,000.00 | _ | 188,320.29 | 67.26% |
| Reserve for Solar Landfill (\$450K/13yrs) | \$ | 35,000.00 | 0.00% | | 35,000.00 | | 35,000.00 | 100.00% |
| Reserve for Sale of Municipal Assets | \$ | 116,941.53 | 272.59% | | 31,386.05 | | 31,386.05 | 100.00% |
| Rental/Lease Agreements | \$ | 110,000.00 | 0.00% | _ | 110,000.00 | | 162,314.05 | 147.56% |
| Total Missellaneous Bayenus | \$ | 461,941.53 | -3.03% | | 476,386.05 | | 462,574.67 | 97.10% |
| Total Miscellaneous Revenues Receipts from Delinquent Taxes | \$ | 6,374,222.65 305,000.00 | 6.57% 0.00% | | 5,981,046.30 305,000.00 | \$ | 7,575,352.30 414,142.76 | 126.66% 135.78% |
| Amount to be Raised by Taxation | \$ | 21,540,783.57 | 1.98% | | 21,121,995.45 | \$ \$ | 25,101,430.58 | 135.789 |
| | \$ | 2,438,067.00 | 2.01% | | 2,389,934.00 | \$ | 2,389,934.00 | 100.00% |
| IAMOUNI 10 DE RAISEO DY TAXANON -FIDIAIV TAX LEVV | | _, .00,001.00 | | . • | | Ψ | _,000,007.00 | / |
| Amount to be Raised by Taxation -Library Tax Levy | 7 | | | | , , | | | |

2022 Bernards Township Surplus

| Bernards Township - Fund Balance Analysis | | |
|---|----|-----------------|
| | | |
| | 2 | 2021 Operations |
| | | 2022 Budget |
| Surplus Balance December 31, PY | \$ | 16,223,589.27 |
| Increased by: | | |
| Excess in Revenue Anticipated | | |
| Miscellaneous Revenues Anticipated | \$ | 1,593,462.94 |
| Receipts from Delinquent Taxes | \$ | 109,142.76 |
| Receipts from Current Taxes | \$ | 3,981,435.13 |
| CAP Base Cancelations | \$ | 4,000,000.00 |
| Miscellaneous Revenue Not Anticipated | \$ | 307,857.82 |
| Appropriation Reserves Lapsed | \$ | 3,291,971.25 |
| Miscellaneous Cancellations | \$ | 507,762.07 |
| PY Interfunds Returned | \$ | 781.41 |
| 1 1 monding Notamog | Ψ | 701.11 |
| Decreased by: | | |
| Interfund Advances Originating in PY | \$ | _ |
| Miscellaneous Debits to Operations | \$ | _ |
| PY SC Deductions Disallowed | \$ | (1,270.54) |
| 1. Co Beauciene Bleanewea | Ψ | (1,210.01) |
| Results of Operations | \$ | 13,791,142.84 |
| Less: Utilized in Budget | \$ | (12,700,000.00) |
| Less. Offized in Budget | Ψ | (12,700,000.00) |
| Surplus Balance For Operational Year | \$ | 17,314,732.11 |
| | | |
| Tax Requirements: | | |
| Appropriations | \$ | 43,933,073.22 |
| Reserved for Tax Appeals | \$ | 100,000.00 |
| Less: Appropriation CAP Provision | \$ | (4,000,000.00) |
| Total Requirements | \$ | 40,033,073.22 |
| Requirements @ 20% of Net | \$ | 8,006,614.64 |
| | 7 | 2,229,011104 |
| Draft use of Surplus | \$ | 9,275,000.00 |
| CAP Provision | \$ | 4,000,000.00 |
| Total | \$ | 13,275,000.00 |
| Total | Ψ | 13,213,000.00 |
| Reserved in Cash | \$ | 4,039,732.11 |
| CAP Provision | \$ | 4,000,000.00 |
| Fund Balance Reserved | \$ | 8,039,732.11 |
| | | |
| Percent of Surplus to 20% of Requirements | | 100% |
| Percent of Surplus Used to Total Budget | | 30.22% |

2022 ESTIMATED TAX RATE CALCULATION

BERNARDS TOWNSHIP - 2022 MUNICIPAL TAX RATE CALCULATION

| MUNICIPAL TAX RATE CALCULATION | | 2022 | | <u>2021</u> |
|---|----------|--------------------------------|----------|--------------------------------|
| Subtotal General Appropriations inside "CAP" | \$ | 24,834,491.20 | \$ | 24,339,156.37 |
| Subtotal General Appropriations outside "CAP" | \$ | 10,762,625.93 | \$ | 11,297,560.79 |
| CAP Adjustment Provision | \$ | 4,000,000.00 | \$ | 4,000,000.00 |
| Reserve for Uncollected Taxes | \$ | 4,335,956.09 | \$ | 4,265,679.13 |
| Subtotal | \$ | 43,933,073.22 | \$ | 43,902,396.29 |
| Less: Surplus Anticipated CAP Adjustment Provision | \$ \$ | 9,275,000.00 4,000,000.00 | \$ | 8,700,000.00 4,000,000.00 |
| Miscellaneous Revenues | \$ | 6,374,222.65 | \$ | 7,385,466.84 |
| Receipts from Delinquent Taxes | \$ | 305,000.00 | \$ | 305,000.00 |
| Municipal Library Tax Levy | \$ | 2,438,067.00 | \$ | 2,389,934.00 |
| One Penny | \$ | 719,985.99 | \$ | 676,333.80 |
| Amount to be Raised by Taxation | \$ | 21,540,783.57 | \$ | 21,121,995.45 |
| (Calculation includes Prior Year Amt to be Raised) | <u> </u> | 1.98% | | 1.96% |
| Note: P.L. 2011, c.38 - Municipal Library Tax Levy Law | \$ | 2,438,067.00 | \$ | 2,389,934.00 |
| Total Municipal Library Tax Rate (per one dollar of assessed | \$ | 0.0003386 | \$ | 0.0003534 |
| \$48,133.00 2.01% | | 2.01% | | 0.35% |
| For Comparison Purposes: | , | | | |
| Total Levy - Municipal + Library | \$ | 23,978,850.57 | \$ | 23,511,929.45 |
| % Change over Prior | | 1.99% | | 1.79% |
| | | | | |
| Assessed Value | \$ | 7,199,859,900.00 | \$ | 6,763,337,979.00 |
| % Change over Prior | - | 6.45% | | 0.84% |
| Total Municipal Tax Rate (per one dollar of assessed value) | | \$0.0029918 | | \$0.0031230 |
| % Change over Prior Estimate | | -4.20% | | 1.11% |
| Total Municipal Tax Rate (per hundred dollars of assessed value | | \$0.299 | | \$0.312 |
| % Change over Prior Actual | <u> </u> | -4.20% | | 1.11% |
| | | | | |
| RESERVE FOR UNCOLLECTED TAXES CALCULATION | | <u>2022</u> | | <u>2021</u> |
| Assumed Collection Rate | | 97.02% | | 97.02% |
| Appropriations Excluding Reserve for | | | | |
| Uncollected Taxes | \$ | 39,597,117.13 | \$ | 39,636,717.16 |
| Less: Anticipated Revenues | \$ | 22,392,289.65 | \$ | 22,780,400.84 |
| Net Appropriations Add: Estimated Local District School Taxes | \$ | 17,204,827.48 96,770,773.14 | \$ | 16,856,316.32 94,975,714.92 |
| Estimated County Open Space Tax | \$ | 2,138,993.09 | \$ | 2,130,561.94 |
| Estimated County Taxes | \$ | 22,613,265.40 | \$ | 22,525,388.51 |
| Library (Minimum Levy per 40:54-8 - Actual) | \$ | 2,438,067.00 | \$ | 2,389,934.00 |
| Estimated Municipal Open Space Tax | \$ | 141,165,926.11 | \$ | 138,877,915.70 |
| | φ | 141,105,920.11 | Φ | 130,077,913.70 |
| Cash Required/Assumed Collection Rate | \$ | 145,501,882.20 | \$ | 143,143,594.82 |
| | • | | • | |
| Difference Reserve for Uncollected Taxes | \$ | 4,335,956.09 | \$ | 4,265,679.13 |
| ESTIMATED RATES (for Calculation Purposes) | _ | Estimated | _ | <u>Actual</u> |
| School Rate Unofficial (Estimate) County Rate Unofficial (Estimate) | \$ \$ | 1.344 | \$ | 1.403 |
| County Open Space Rate | \$ | 0.314 0.030 | \$ | 0.328 0.032 |
| Municipal Open Space Rate | \$ | - | \$ | - |
| Township | \$ | 0.299 | \$ | 0.312 |
| Municipal Library Tax Levy Law | \$ | 0.034 | \$ | 0.035 |
| Tax Levies (2021 estimated) | \$ | 2.021 | \$ | 2.110 |
| School | \$ | 96,770,773.14 | \$ | 94,975,714.92 |
| County | \$ | 22,613,265.40 | \$ | 22,525,388.51 |
| County Open Space Municipal Open Space | \$ \$ | 2,138,993.09 | \$ \$ | 2,130,561.94 |
| Township | \$ | 21,540,783.57 | \$ | 21,121,995.45 |
| Municipal Library Tax Levy Law | \$ | 2,438,067.00 | \$ | 2,389,934.00 |
| 1.65% | \$ | 145,501,882.20 | \$ | 143,143,594.82 |
| Percent of Levy | | 2022 | | <u>2021</u> |
| School | | 66.5% | | 66.5% |
| County Open Space | | 15.5% | | 15.5% 1.5% |
| County Open Space Municipal Open Space | | 1.5% 0.0% | | 1.5% 0.0% |
| Township | | 14.8% | | 14.8% |
| Municipal Library Tax Levy | | 1.7% | | 1.7% |
| | | estimated | | actual |
| | | | | |



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution #2022-0180

Introduction of the 2022 Budget and Municipal Budget Notice of the Township of Bernards, County of Somerset for Fiscal Year 2022

BE IT RESOLVED, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2022; and

BE IT FURTHER RESOLVED, that said Budget be published in the Courier News in the issue of April 4, 2022; with a public hearing to be held on April 26, 2022; and

BE IT FINALLY RESOLVED, that the Township Committee of the Township of Bernards, does hereby approve the following as the Budget for the Year 2022.

GENERAL APPROPRIATIONS FOR:

| Appropriations within the "CAPS" Appropriations excluded from "CAPS" Reserve for Uncollected Taxes | \$ \$ \$ | 28,561,388.92 11,035,728.21 4,335,956.09 |
|---|-----------------------|--|
| Total General Appropriations | \$ | 43,933,073.22 |
| Less Anticipated Revenues Other Than Current Property Tax | \$ | 19,954,222.65 |
| Difference: Amount to be Raised by Taxes for Support of Budget Municipal Library Tax Levy Total Levy | \$ <u>\$</u> \$ | 21,540,783.57 2,438,067.00 23,978,850.57 |

Agenda and Date Voted: 03/29/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.

Rhonda Pisano, Deputy Municipal Clerk



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution #2022-0181

Introduction of the 2022 Utility Budget and Utility Budget Notice of the Self-Liquidating Golf Utility of the Township of Bernards,

County of Somerset for Fiscal Year 2022

BE IT RESOLVED, that the following statements of revenues and appropriations shall constitute the Self-Liquidating Golf Utility Budget for the year 2022; and

BE IT FURTHER RESOLVED, that said Budget be published in the Courier News in the issue of April 4, 2022; with a public hearing to be held on April 26, 2022; and

BE IT FINALLY RESOLVED, that the Township Committee of the Township of Bernards, does hereby approve the following as the Budget for the Year 2022.

GOLF GENERAL APPROPRIATIONS FOR:

| Appropriations – Salary & Wages | \$ 106,840.96 |
|-------------------------------------|------------------|
| Appropriations – Operating Expenses | \$ 313,000.26 |
| Total Appropriations | \$ 419,841.22 |
| Less Anticipated Revenues | \$ 419,841.22 |
| Difference: | \$ 0.00 |

Agenda and Date Voted: 03/29/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.

Rhonda Pisano, Municipal Clerk



State of New Jersey Local Government Services

| Year: | 2022 | Municipal User | Friendly B | udge | et | | | |
|---------------|-------------------------|----------------------|---------------------|-----------|--------------------|----------|------------|---|
| MUNICIPALITY: | 1802 Bernards Township | - County of Somerset | | • | | | Introduced | • |
| Municode: | 1802 | | Filename: | 1802_ | _fbi20 | 22.xlsm | า | |
| | Website: | www.bernards.org | | | | | | |
| | Phone Number: | | 908-766-2510 | | | | | |
| | Mailing Address: | | 1 Collyer Lane | | | | | |
| | | | Basking Ridge | | | | | |
| | | Municipality | : Bernards Township | Sta | ate: N | J Zip: | 07438 | |
| | Mayor | | · | • | <u>I</u> | <u> </u> | | |
| First Name | Middle Name | Last Name | Term Expires | Busine | ss Email | I | | |
| James | | Baldassare, Jr. | 12/31/2023 | jbaldassa | re@bernar | rds.org | | |
| | Chief Administr | ative Officer | | | | | | |
| Pasquale | | Monaco | | pmonaco | @bernards | s.org | | |
| | Chief Financial | Officer | _ | | | | | |
| Sean | | McCarthy | | smccarth | ı <u>y@</u> bernaı | rds.org | | |
| | Municipal Clerk | | _ | | | | | |
| Rhonda | | Pisano | | rpisano@ | bernards.c | org | | |
| | Registered Mun | icipal Accountant | _ | | | | | |
| Man | | Lee | | mlee@nis | sivoccia.co | m | | |
| | Governing Body | y Members | _ | | | | | |
| First Name | Middle Name | Last Name | Term Expires | Busine | ss Email | l | | |
| Andrew | J | McNally, Esq. | 12/31/2024 | amcnally(| @bernards | .org | | |
| Jennifer | L | Asay | 12/31/2024 | jasay@be | rnards.org | 5 | | |
| Kathleen | M | Grochala, Esq. | 12/31/2023 | kgrochala | @bernard | s.org | | |
| Janice | M | Fields | 12/31/2022 | jfields@b | ernards.or | g | | |
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

| 2021 Calendar Year Proper | ty Tay Lavies - ALL | antities layving prope | rty tovoc | | Current Year 2022 Bu | udaat | |
|---|---------------------|------------------------|-------------------|-----------------|---|------------------|--------------------|
| 2021 Calculat Teat 110per | Calendar Year | Calendar Year | % of | Avg Residential | Taxes | Actual/Estimated | Tax Levy |
| | Tax Rate | Tax Levy | Total Levy | Taxpayer Impact | Taxes | Actual/Estimateu | Tax Levy |
| Municipal Purpose Tax | 0.312 | \$21,121,995.45 | | \$2,071.65 | Municipal Purpose Tax | ACTUAL | \$21,540,783.5 |
| Municipal Library | 0.035 | \$2,389,934.00 | | \$232.40 | Municipal Library | ACTUAL | \$2,438,067.0 |
| Municipal Open Space | 0.033 | Ψ2,309,931.00 | 0.00% | \$0.00 | Municipal Open Space | HETOHE | Ψ2, 130,007.0 |
| Municipal Arts and Culture | | | 0.00% | \$0.00 | Municipal Arts and Culture | | |
| Fire Districts (avg. rate/total levies) | | | 0.00% | \$0.00 | Fire Districts (total levies) | | |
| Other Special Districts (total levies) | | | 0.00% | \$0.00 | Other Special Districts (total levies) | | |
| Local School District | 1.403 | \$94,873,307.00 | 66.51% | \$9,315.80 | Local School District | ESTIMATED | \$96,770,773.1 |
| Regional School District | 21,00 | 42 1,070,000 | 0.00% | \$0.00 | Regional School District | | 4, 0,1, 10,1, 10,1 |
| County Purposes | 0.328 | \$22,169,868.04 | 15.54% | \$2,177.89 | County Purposes | ESTIMATED | \$22,613,265.4 |
| County Library | | <u> </u> | 0.00% | \$0.00 | County Library | | <u> </u> |
| County Board of Health | | | 0.00% | \$0.00 | County Board of Health | | |
| County Open Space | 0.032 | \$2,097,052.05 | 1.47% | \$212.48 | County Open Space | ESTIMATED | \$2,138,993.0 |
| Other County Levies (total) | | . , , , | 0.00% | \$0.00 | Other County Levies (total) | | . , , , |
| | | | | | , , , , | | |
| Total (Calendar Year 2021 Budget) | 2.110 | \$142,652,156.54 | 100.00% | \$14,010.22 | Total ESTIMATED amount to be raised by ta | axes | \$145,501,882.20 |
| | | | | | | | |
| Total Taxable Valuation as of | October 1, 2021 | \$7,199,859,900.00 | | | Revenue Anticipated, Excluding Tax Levy | | 19,954,222.65 |
| (To be used to calculate the current year tax rat | , - | \$7,199,839,900.00 | | | | | · · · · · · |
| • | | | | | Budget Appropriations, before Reserve for U | ncollected Taxes | 39,597,117.13 |
| Current Year Average Residential Ass | sessment | \$663,991.37 | | | Total Non-Municipal Tax Levy | | \$121,523,031.63 |
| | | | | | Amount to be Raised by Taxes - Before RUT | | \$141,165,926.11 |
| | Prior Y | Year to Current Year | <u>Comparison</u> | | Reserve for Uncollected Taxes (RUT) | | \$4,335,956.09 |
| | | | | | Total Amount to be Raised by Taxes | | \$145,501,882.20 |
| | Compariso | n - Municipal Purpose | es Tax Rate | | | | |
| | Prior Year | Current Year | % Change (+/-) | | % of Tax Collections used to Calculate RUT | | 97.029 |
| | 0.312 | 0.299 | -4.17% | | 70 of Tan Concessions asset to Carculate ICOT | : | J 7.02 |
| | 0.312 | 0.233 | -7.1770 | _ | If % used exceeds the actual collection % the | n | |
| | C | . M | | | | 11 | |
| | | n - Municipal Purpose | I | | reference the statutory exception used | | |
| | | | % Change (+/-) | \$ Change (+/-) | | | |
| | \$21,121,995.45 | \$21,540,783.57 | 1.98% | \$418,788.12 | Tax Collections - ACTUAL as of Prior Ye | <u>ar</u> | |
| | | | | | Total Tax Revenue, Collections CY 2021 | | 142,408,894.2 |
| | | t on Avg. Residential | | | • • | | 142,938,591.2 |
| | Prior Year | Current Year | % Change (+/-) | \$ Change (+/-) | % of Taxes Collected, CY 2021 | | 99.639 |
| | \$2,071.65 | \$1,985.33 | -4.17% | (\$86.32) | | • | |
| | \$ - ,071.00 | ¥1,5 05.55 | // | (\$00.02) | Delinquent Taxes - December 31, 2021 | | \$519,788.92 |
| | | | | Sheet UFB-1 | 1 | : | |
| | | | | Sheet Urb-1 | | | |

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

| FCOA | | % Difference Current vs. Prior Year | \$ Difference Current vs. Prior Year | Total Realized Revenue (Prior Year) | Total Anticipated Revenue (Current Year) | General Budget | Open Space Budget | Arts and Culture Trust Fund | GOLF Utility | Utility | Utility | Utility | Utility |
|------|--|---|--|---|--|-------------------|----------------------|--------------------------------|-----------------|---------|---------|---------|---------|
| 08 | Surplus | 4.66% | \$591,789.92 | \$12,706,293.05 | \$13,298,082.97 | \$13,275,000.00 | | | \$23,082.97 | | | | |
| 08 | Local Revenue | -39.69% | (\$1,206,162.61 | \$3,039,320.86 | \$1,833,158.25 | \$1,436,400.00 | | | \$396,758.25 | | | | |
| 09 | State Aid (without offsetting appropriation) | 0.00% | \$0.00 | \$1,798,308.00 | \$1,798,308.00 | \$1,798,308.00 | | | | | | | |
| 08 | Uniform Construction Code Fees | -41.92% | (\$393,431.00 | \$938,431.00 | \$545,000.00 | \$545,000.00 | | | | | | | |
| | Special Revenue Items w/ Prior Written Consent | | | | | | | | | | | | |
| 11 | Shared Services Agreements | 14.50% | \$111,824.69 | \$771,454.34 | \$883,279.03 | \$883,279.03 | | | | | | | |
| 08 | Additional Revenue Offset by Appropriations | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| 10 | Public and Private Revenue | 24.74% | \$283,463.89 | \$1,145,830.20 | \$1,429,294.09 | \$1,429,294.09 | | | | | | | |
| 08 | Other Special Items | 1.45% | \$4,018.44 | \$277,923.09 | \$281,941.53 | \$281,941.53 | | | | | | | |
| 15 | Receipts from Delinquent Taxes | -26.35% | (\$109,142.76) | \$414,142.76 | \$305,000.00 | \$305,000.00 | | | | | | | |
| | Amount to be raised by taxation | | | | | | | | | | | | |
| 07 | Local Tax for Municipal Purposes | -14.19% | (\$3,562,647.01 | \$25,103,430.58 | \$21,540,783.57 | \$21,540,783.57 | | | | | | | |
| 07 | Minimum Library Tax | 2.01% | \$48,133.00 | \$2,389,934.00 | \$2,438,067.00 | \$2,438,067.00 | | | | | | | |
| 54 | Open Space Levy Tax | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| 56 | Arts and Cultural Levy Tax | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| 07 | Addition to Local District School Tax | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| 08 | Deficit General Budget | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| | Total | -8.71% | (\$4,232,153.44 | \$48,585,067.88 | \$44,352,914.44 | \$43,933,073.22 | \$0.00 | \$0.00 | \$419,841.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

| FCOA | | Budgeted I Full-Time | | % Difference Current v. Prior Year | \$ Difference Current v. Prior Year | Total Modified Appropriation for Service Type (Prior Year) | Total Appropriation for Service Type (Current Year) | General Budget | Public & Private Offsets | Open Space Budget | Arts and Culture Trust Fund | GOLF Utility | Utility | Utility | Utility | Utility |
|------|--------------------------------|-------------------------|-------|--|---|---|--|-------------------|-----------------------------|----------------------|--------------------------------|-----------------|---------|---------|---------|---------|
| 20 | General Government | 29.00 | 8.00 | 0.11% | \$4,604.00 | \$4,364,226.0 | \$4,368,830.0 | \$4,368,830.0 | | | | | | | | |
| 21 | Land-Use Administration | 3.00 | 0.00 | 0.81% | \$5,465.00 | \$677,555.00 | \$683,020.00 | \$683,020.00 | | | | | | | | |
| 22 | Uniform Construction Code | 7.00 | 0.00 | 7.73% | \$93,498.00 | \$1,209,893.0 | \$1,303,391.0 | \$1,303,391.0 | | | | | | | | |
| 23 | Insurance | 0.00 | 0.00 | 2.06% | \$59,227.00 | \$2,872,123.0 | \$2,931,350.0 | \$2,931,350.0 | | | | | | | | |
| 25 | Public Safety | 43.00 | 5.00 | 1.56% | \$100,175.8 | \$6,405,221.0 | \$6,505,396.9 | \$6,503,517.0 | \$1,879.90 | | | | | | | |
| 26 | Public Works | 37.00 | 0.00 | -2.32% | (\$117,893.47 | \$5,071,607.4 | \$4,953,714.0 | \$4,953,714.0 | | | | | | | | |
| 27 | Health and Human Services | 7.00 | 4.00 | -44.07% | (\$571,185.41 | \$1,296,230.4 | \$725,045.00 | \$716,645.00 | \$8,400.00 | | | | | | | |
| 28 | Parks and Recreation | 5.00 | 3.00 | 4.78% | \$123,158.90 | \$2,575,624.2 | \$2,698,783.2 | \$2,274,942.0 | \$4,000.00 | | | \$419,841.2 | | | | |
| 29 | Education (including Library) | 14.00 | 27.00 | 2.01% | \$48,133.00 | \$2,389,934.0 | \$2,438,067.0 | \$2,438,067.0 | | | | | | | | |
| 30 | Unclassified | 0.00 | 1.00 | 0.86% | \$4,340.00 | \$506,891.00 | \$511,231.00 | \$511,231.00 | | | | | | | | |
| 31 | Utilities and Bulk Purchases | 0.00 | 0.00 | -0.69% | (\$5,636.97 | \$812,865.72 | \$807,228.7: | \$807,228.7: | | | | | | | | |
| 32 | Landfill / Solid Waste Disposa | 0.00 | 0.00 | 0.82% | \$2,516.00 | \$305,209.00 | \$307,725.00 | \$307,725.00 | | | | | | | | |
| 35 | Contingency | 0.00 | 0.00 | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| 36 | Statutory Expenditures | 0.00 | 0.00 | 3.12% | \$99,922.11 | \$3,198,373.0 | \$3,298,295.1 | \$3,298,295.1 | | | | | | | | |
| 37 | Judgements | 0.00 | 0.00 | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| 42 | Shared Services | 0.00 | 0.00 | 40.70% | \$405,927.9 | \$997,453.34 | \$1,403,381.3 | \$1,403,381.3 | | | | | | | | |
| 43 | Court and Public Defender | 0.00 | 0.00 | -100.00% | (\$264,907.65 | \$264,907.6: | \$0.00 | | | | | | | | | |
| 44 | Capital | 0.00 | 0.00 | 25.10% | \$1,420,825.0 | \$5,660,675.0 | \$7,081,500.0 | \$5,666,485.8 | \$1,415,014.1 | | | | | | | |
| 45 | Debt | 0.00 | 0.00 | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| 46 | Deferred Charges | 0.00 | 0.00 | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| 48 | Debt - Type 1 School District | 0.00 | 0.00 | #DIV/0! | \$0.00 | 0.4.0.0.0.0.0.4. | \$0.00 | 0.1.00.5.0.5.0 | | | | | | | | |
| 50 | Reserve for Uncollected Taxes | 0.00 | 0.00 | 1.65% | \$70,276.90 | \$4,265,679.1 | \$4,335,956.0 | \$4,335,956.0 | | | | | | | | |
| 55 | Surplus General Budget | 0.00 | 0.00 | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| | Total | 145.00 | 48.00 | 3.45% | \$1,478,446.43 | \$42,874,468.01 | \$44,352,914.44 | \$42,503,779.13 | \$1,429,294.09 | \$0.00 | \$0.00 | \$419,841.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

| | Non-recon | Future V. reductions | Str. | Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. | Amount | Comment/Explanation |
|---|-----------|----------------------|------|--|---------------|--|
| X | | | | Federal ARP - Grant Fund | 4-9:9:- | Tranche 1 funds offsetting capital projects in 2022. Tranche 2 anticipated for 2023. |
| | | X | | All Operating and Capital | Indeterminate | Rapidly increasing costs expected to continue through 2022. |
| | | | X | Anticipated Revenue - Surplus | \$575,000.00 | 2021 results of operations allowing for additional use of surplus in 2022 per Twp fund balance policy. |
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

| Property Tax Assessi | ments - Taxable Prop | erties (October 1, 2021 Value | <u>e)</u> | Property Tax Asses | Property Tax Assessments - Exempt Properties (October 1, 2021 Value) | | | | | | |
|---|-------------------------|-------------------------------|------------|-----------------------------|--|------------------|------------|--|--|--|--|
| | # of Parcels | Assessed Value | % of Total | | # of Parcels | Assessed Value | % of Total | | | | |
| 1 Vacant Land | 250 | \$14,207,500.00 | 0.20% | 15A Public Schools | 9 | \$65,216,500.00 | 11.98% | | | | |
| 2 Residential | 9,562 | \$6,349,085,500.00 | 88.18% | 15B Other Schools | 3 | \$33,266,200.00 | 6.11% | | | | |
| 3A/3B Farm | 33 | \$31,312,500.00 | 0.43% | 15C Public Property | 204 | \$244,718,100.00 | 44.96% | | | | |
| 4A Commercial | 54 | \$284,900.00 | 0.00% | 15D Church and Charities | 34 | \$68,568,000.00 | 12.60% | | | | |
| 4B Industrial | 160 | \$780,503,100.00 | 10.84% | 15E Cemeteries & Graveyards | 8 | \$13,983,100.00 | 2.57% | | | | |
| 4C Apartments | 8 | \$2,279,500.00 | 0.03% | 15F Other Exempt | 32 | \$118,512,700.00 | 21.77% | | | | |
| 5A/5B Railroad | 2 | \$13,928,000.00 | 0.19% | | • | | | | | | |
| 6A/6B Business Personal Property | 2 | \$8,258,900.00 | 0.11% | | | | | | | | |
| Total | 10,071 | \$7,199,859,900.00 | 100.00% | Total | 290 | \$544,264,600.00 | 100.00% | | | | |
| | • | | | | | | | | | | |
| Average Ratio (%), Assessed to True | Value | 92.46% | | | | | | | | | |
| Equalized Valuation, Taxable Properti | es | \$7,786,999,675.54 | | Percentage of Exempt vs. | | | | | | | |
| | | | | Non-Exempt Properties | 7.56% | | | | | | |
| Total # of property tax appeals fil | led in 2021 | County Tax Board | 17.00 | | | | | | | | |
| | | State Tax Court | 10.00 | | | | | | | | |
| Number of 2021 County Tax Board de | ecisions appealed to Ta | x Court | 0.00 | | | | | | | | |
| Number of pending property tax appear | als in State Tax Court | | 1.00 | | | | | | | | |
| | | | | | | | | | | | |
| Amount paid out by municipality for the | ax appeals in 2021 | | \$6,473.00 | | | | | | | | |
| 1 5 14 11 11 | 11 | _ | ¥ = , . = | | | | | | | | |

| | Prior Budget Year's Paym | nents in Lieu of Tax | (PILOT) - 5 Year Exemptio | ns/Abatements | |
|---|-----------------------------------|----------------------|---------------------------|----------------|-------------------------|
| | | # of | PILOT | | Taxes if Billed in Full |
| | | Parcels | Billing/Revenue | Assessed Value | 2021 Total Tax Rate |
| G | Commercial/Industrial Exemption | | | | |
| I | Dwelling Exemption | | | | |
| J | Dwelling Abatement | | | | |
| K | New Dwelling/Conversion Exemption | | | | |
| L | New Dwelling/Conversion Abatement | | | | |
| N | Multiple Dwelling Exemption | | | | |
| О | Multiple Dwelling Abatement | | | | |
| | Total 5 Yr Exemptions/Abatements | 0 | 0.00 | 0.00 | 0.00 |

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

| | | | | | | | | | | ax Exemptions | | | | | | | | | |
|----------------------------------|--|-----------------|------------------|---|-----------------------|--|------------------|----------------|---|-----------------------|--|---------------|-----------------|---|------------------------------|--|--------------------|-------------------|---|
| Prior Budget Year's Pa | vments in Lieu of | f Tax (PILOT) - | Long Term Tax Ex | emptions | Prior Budget Year's | Pavments in Lieu o | of Tax (PILOT) - | Long Term Tax | Exemptions | Prior Budget Year | 's Payments in Lieu o | Tax (PILOT) - | Long Term Tax I | Exemptions | Prior Budget Year | 's Payments in Lieu | of Tax (PILOT) - 1 | Long Term Tax Exe | mptions |
| Project Name | Type of Project (use drop-down for data entry) | PILOT Billing | Assessed Value | Taxes if Billed In Full 2021 Total Tax Rate \$282,607.07 | Project Name | Type of Project (use drop-down for data entry) | ı | Assessed Value | Taxes if Billed In Full 2021 Total Tax Rate | Project Name | Type of Project (use drop-down for data entry) | PILOT Billing | Assessed Value | Taxes if Billed In Full 2021 Total Tax Rate | Project Name | Type of Project (use drop-down for data entry) | PILOT Billing | Assessed Value | Taxes if Billed In Full 2021 Total Tax Rate |
| | Aff. Housing | | \$13,393,700.00 | \$282,607.07 \$160,427.52 | | | | | | | | | | | | | | | |
| Ridge Oak 3 B1609/L22.02 & 22.03 | | | \$3,026,600.00 | \$63,861.26 | | | | | + | | | | | | | | | | |
| Ridge Oak 3 B1609/L22.02 & 22.03 | All. Housing | \$11,209.13 | \$3,020,000.00 | 303,001.20 | | | | | | | | | | | | | | | |
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| T . II T F | G 1 T . 1 | 100.047.63 | 24 022 500 00 | 507.005.05 | T. 11 T F | | 50.00 | 50.00 | 50.00 | T - 11 T F | | 50.00 | | 50.00 | T. 11 T F C | C 1 T . 1 | E0.00 | E0.00 | 50.00 |
| Total Long Term Exemptions - | Column Total | 409,047.62 | 24,023,500.00 | 506,895.85 | Total Long Term Exemp | ions - Column Tota | \$0.00 | \$0.00 | \$0.00 | Total Long Term Exemp | tions - Column Total | \$0.00 | \$0.00 | \$0.00 | Total Long Term Exemption | | \$0.00 | | |
| Mark "X" if Grand Total | X | | | | | | | | | | | | | | Total Long Term Exemp | tions - GRAND TOTA | \$409,047.62 | \$24,023,500.00 | \$506,895.85 |
| | | | | | | | | | She | et UFB-6 | | | | | · | | | | Sheet UFB-6C |

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

| Organization / Individuals Eligible for Benefit | | # of Part-Time Employees | Total Personnel Cost | Base Pay | Overtime and other Compensation | Pension (Estimate) | Health Benefits Net of Cost Share | Employment Taxes and Other Benefits |
|---|--------|--------------------------------|----------------------------|-----------------|---------------------------------------|-----------------------|---|-------------------------------------|
| Governing Body | 0.00 | 5.00 | 30,943.66 | \$27,200.00 | \$0.00 | \$1,662.86 | \$0.00 | \$2,080.80 |
| Supervisory Staff (Department Heads & Managers) | 29.00 | 1.00 | 4,075,264.63 | \$3,160,723.85 | \$168,522.97 | \$239,586.04 | \$377,493.10 | \$128,938.66 |
| Police Officers (Including Superior Officers) | 38.00 | 0.00 | 6,952,346.84 | \$4,563,368.88 | \$227,728.52 | \$1,400,253.00 | \$428,238.20 | \$332,758.24 |
| Fire Fighters (Including Superior Officers) | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| All Other Union Employees not listed above | 32.00 | 0.00 | 3,609,965.28 | \$2,251,072.52 | \$362,600.00 | \$301,521.52 | \$524,372.30 | \$170,398.94 |
| All Other Non-Union Employees not listed above | 46.00 | 42.00 | 5,767,361.40 | \$3,973,717.56 | \$71,030.85 | \$651,411.54 | \$642,789.54 | \$428,411.91 |
| Totals | 145.00 | 48.00 | 20,435,881.81 | \$13,976,082.82 | \$829,882.33 | \$2,594,434.96 | \$1,972,893.15 | \$1,062,588.55 |

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

| | | Current Year | | D. 1. 11. 11. 0 | | |
|---|-------------------|--------------------|-------------------------------------|-----------------|--------------------------|--|
| | Current Year # of | Annual Cost | T-4-1 C4 | Prior Year # of | Prior Year Annual | T-4-1 D-: V |
| | Covered Members | Estimate per | Total Current | | Cost per Employee | |
| Active Employees Heelth Danefite Annual Cost | (Medical & Rx) | Employee | Year Cost | (Medical & Rx) | (Average) | Cost |
| Active Employees - Health Benefits - Annual Cost | 40.00 | A 40.000.00 | * 100 * 16 * * | 45.00 | * * * * * * * * * | * 1 * 2 1 0 * 1 0 |
| Single Coverage | 48.00 | \$10,223.89 | \$490,746.72 | 45.00 | \$10,048.56 | \$452,185.19 |
| Parent & Child | 11.00 | \$19,213.26 | \$211,345.86 | 10.00 | \$18,167.69 | \$181,676.88 |
| Employee & Spouse (or Partner) | 19.00 | \$22,151.35 | \$420,875.65 | 19.00 | \$20,969.84 | \$398,426.88 |
| Family | 43.00 | \$29,776.81 | \$1,280,402.83 | 45.00 | \$29,592.47 | \$1,331,661.12 |
| Employee Cost Sharing Contribution (enter as negative -) | | | (\$593,191.91) | | | (\$564,318.69) |
| Subtotal | 121.00 | | \$1,810,179.15 | 119.00 | | \$1,799,631.38 |
| Elected Officials - Health Benefits - Annual Cost | | | | | | |
| Single Coverage | | | \$0.00 | | | \$0.00 |
| Parent & Child | | | \$0.00 | | | \$0.00 |
| Employee & Spouse (or Partner) | | | \$0.00 | | | \$0.00 |
| Family | | | \$0.00 | | | \$0.00 |
| Employee Cost Sharing Contribution (enter as negative -) | | | | | | |
| Subtotal | 0.00 | | \$0.00 | 0.00 | | \$0.00 |
| Retirees - Health Benefits - Annual Cost | | | | | | |
| Single Coverage | | | \$0.00 | | | \$0.00 |
| Parent & Child | | | \$0.00 | | | \$0.00 |
| Employee & Spouse (or Partner) | | | \$0.00 | | | \$0.00 |
| Family | | | \$0.00 | | | \$0.00 |
| Employee Cost Sharing Contribution (enter as negative -) | | | | | | |
| Subtotal | 0.00 | | \$0.00 | 0.00 | | \$0.00 |
| GRAND TOTAL | 121.00 | | \$1,810,179.15 | 119.00 | | \$1,799,631.38 |

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

| | | | (che | ck applicable | items) |
|--|---------------|-----------------------------|-----------|---------------|----------------|
| | Gross Days of | | Approvèd | | Individual |
| Ourselestica/ladicides Flicible for Boostit | Accumulated | Dollar Value of Compensated | Labor | Local | Employment |
| Organization/Individuals Eligible for Benefit Police Chief | Absence | Absences | Agreement | Ordinance | Agreement X |
| | 223.50 | . , | | · · | Α |
| Township Administrator | 184.13 | ' ' | | X | |
| Public Works Director | 0.00 | 70.00 | | X | |
| Municipal Clerk | 21.25 | . , | | Х | |
| Library Director | 5.94 | , , | | Х | |
| IT Director | 10.13 | . , | | X | |
| Chief Financial Officer | 24.13 | | | X | |
| Township Engineer | 23.44 | \$15,316.88 | | X | |
| Health Officer | 0.00 | * | | X | |
| Recreation Director | 0.00 | 7 | | X | |
| HR Manager | 9.28 | \$3,301.16 | | X | |
| Non-Union Supervisory | 594.05 | \$236,678.68 | | X | |
| All Other Non-Union Employees | 564.36 | \$108,781.71 | | Х | |
| PBA Local 357 (Patrol Officers and Superior Officers) | 1504.53 | \$774,380.18 | Х | | |
| Teamster Local | 24.08 | | X | | |
| *note: The above represents "gross" value of accumulate absen | | + 0,000 | | | |
| Tioto: The above represente greet value of accumulate about | | | | | |
| | | | | | |
| Non-union employees have a max of either \$15k or their accumo | ulated | | | | |
| balance as of 11/1/10. NO cash payments are made to non-unio | n employees. | | | | |
| Payments for employees without labor or employment agreemer | nts | | | | |
| will be made into a Retirement Health Savings account. | | | | | |
| Bernards Township provides no Retiree Health Insurance to its | employees. | | | | |
| Below, are the amounts that are currently "collectible": | | | | | |
| PBA Local 357 \$ 381,947.28 | | | | | |
| Police Chief \$ 98,127.59 | | | | | |
| Teamster Local \$ 5,021.94 | | | | | |
| Library Employees \$ 16,147.25 | | | | | |
| All Other Employees \$ 163,012.63 | | | | | |
| Total collectible: \$ 664,256.69 | | | | | |
| T-4-1- | 2400.00 | ¢4 450 747 00 | | | |
| Totals | 3188.80 | \$1,453,717.26 | | | |

Total Funds Reserved as of end of 2021

Total Funds Appropriated in 2022

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

| | Gross | | Net | | Current Year | 2023 | 2024 | All Additional Future |
|------------------------------------|------------------|--------------------|--------|-------------------------------------|----------------|------------------|--------------|-----------------------|
| | Debt | Deductions | Debt | | Budget | Budget | Budget | Years' Budgets |
| l , | | | | _ | | | | |
| Local School Debt | \$53,130,000.00 | \$53,130,000.00 | | Utility Fund - Principal | | | | |
| Regional School Debt | | | \$0.00 | Utility Fund - Interest | | | | |
| | | | | Bond Anticipation Notes - Principal | | | | |
| Utility Fund Debt | | | | Bond Anticipation Notes - Interest | | | | |
| GOLF | | | | Bonds - Principal | | | | |
| | | | \$0.00 | | | | | |
| | | | \$0.00 | Loans & Other Debt - Principal | | | | |
| | | | \$0.00 | Loans & Other Debt - Interest | | | | |
| | | | \$0.00 | | | | | |
| | | | | Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Municipal Purposes | | | | _ | | | | |
| Debt Authorized (BNI) | | | \$0.00 | Total Principal | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Notes Outstanding | | | \$0.00 | Total Interest | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Bonds Outstanding | | | \$0.00 | % of Total Current Year Budget | 0.00% | | | |
| Loans and Other Debt | | | \$0.00 | | | • | | |
| | | | | Description | | Debt Not Lis | sted Above | |
| Total (Current Year) | \$53,130,000.00 | \$53,130,000.00 | \$0.00 | Total Guarantees - Governmental | | | | |
| | | | | Total Guarantees - Other | | | | |
| | | | | Total Capital/Equipment Leases | | | | |
| Population (2020 census) | 27,830 | | | Total Other | | | | |
| | | | | | | | | |
| Per Capita Gross Debt | \$1,909.09 | | | Bond Rating | Moody's | Standard & Poors | <u>Fitch</u> | |
| Per Capita Net Debt | \$0.00 | | | Rating | Aa1 | AAA | | |
| | | | | Year of Last Rating | 2009 | 2014 | | |
| 3 Year Average Property Valuation | _ | \$7,201,467,761.00 | | | | | | |
| | | | | Mark "X" if Municipality has i | no bond rating | | | |
| Net Debt as % of 3 Year Average Pr | operty Valuation | 0.00% | | | | | | |
| | <u> </u> | | | Sheet UFB-10 | | | | |

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

| Lead or Recipient Agency | Agency Type | Agency Providing Services To/Receiving Services From | Department | Type of Shared Service | Notes (Enter more specifics if needed) | Begin Date | End Date | Amount to be Received/Paid |
|--------------------------------|----------------------------|--|---------------------------------|---------------------------|--|------------|------------|-------------------------------|
| Lead | Municipality | Bernardsville Borough, Somerset County | Health Department | Health and Human Services | | 1/1/2022 | 12/31/2022 | \$95,269.95 |
| Lead | Municipality | Chester Borough, Morris County | Health Department | Health and Human Services | | 1/1/2022 | 12/31/2022 | \$39,228.34 |
| Lead | Municipality | Long Hill Township, Morris County | Health Department | Health and Human Services | | 1/1/2022 | 12/31/2022 | \$66,668.07 |
| Lead | Municipality | Mendham Borough, Morris County | Health Department | Health and Human Services | | 1/1/2022 | 12/31/2022 | \$53,239.02 |
| Lead | Municipality | Peapack-Gladstone Borough, Somerset County | Health Department | Health and Human Services | | 1/1/2022 | 12/31/2022 | \$25,218.78 |
| Lead | Municipality | Peapack-Gladstone Borough, Somerset County | Animal Control | Animal Control | | 1/1/2022 | 12/31/2022 | \$6,625.89 |
| Lead | Authority | Bernards Sewerage Authority | Administrative, Financial, & OE | Accounting / Finance | | 1/1/2022 | 12/31/2022 | \$502,028.98 |
| Lead | School District | Bernards Township School District | Snow Removal Services | Snow Removal | | 1/1/2022 | 12/31/2022 | \$0.00 |
| Lead | School District | Bernards Township School District | Twp Facilities for School Prog | Shared Facilities | | 1/1/2022 | 12/31/2022 | \$0.00 |
| Recipient | School District | Bernards Township School District | Facilities for Twp Prog | Shared Facilities | | 1/1/2022 | 12/31/2022 | \$0.00 |
| Recipient | County | Somerset County | Curbside Recycling | Recycling | | 1/1/2022 | 12/31/2022 | \$247,000.00 |
| Recipient | Municipality | Bedminster Township, Somerset County | Joint Court | Court and Public Defender | | 1/1/2022 | 12/31/2022 | \$273,102.28 |
| Lead | Municipality | Bernardsville Borough, Somerset County | Fire Prevention | Fire | | 1/1/2022 | 12/31/2022 | \$95,000.00 |
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| | Amount Received Page Total | | | | | | | \$883,279.03 |
| | Amount Paid Page Total | | | | | | | \$520,102.28 |
| | Page Total | | | | | Î | | \$1,403,381.31 |



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution #2022-0182

Emergency Temporary Appropriation – Operations

WHEREAS, an emergent condition has arisen with respect to the fact that the Township of Bernards is expected to enter into contracts, commitments or payments prior to the 2022 Budget adoption, and no adequate provision has been made in the 2022 temporary appropriations for the aforesaid purpose; and

WHEREAS, N.J.S.A. 40A:4-20 provides for the creation of an emergency temporary appropriation for said purpose above mentioned; and

WHEREAS, the total emergency temporary resolutions adopted in the year 2022 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$26,889,455.92

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J.S.A. 40A:4-20:

1. Emergency temporary appropriations are hereby made in a total amount of \$26,889,455.92 as follows:

| General Administration S&W | 262,674.33 |
|-------------------------------------|--------------|
| General Administration OE | 14,975.00 |
| Human Resources S&W | 168,368.58 |
| Township Committee S&W | 30,798.00 |
| Township Committee S&W | 27,200.00 |
| Township Committee OE | 35,825.00 |
| Municipal Clerk S&W | 197,857.28 |
| Municipal Clerk OE | 32,380.00 |
| Financial Administration S&W | 264,120.38 |
| Financial Administration OE | 28,025.81 |
| Audit Services | 26,035.00 |
| Purchasing Administration S&W | 84,749.86 |
| Purchasing Administration OE | 17,187.00 |
| Computer Network Administration S&W | 308,314.01 |
| Computer Network Administration OE | 257,423.45 |
| Revenue Administration S&W | 71,696.54 |
| Revenue Administration OE | 39,600.19 |
| Tax Assessment Administration S&W | 301,273.15 |
| Tax Assessment Administration OE | 55,135.00 |
| Legal Services | 505,000.00 |
| Engineering Services S&W | 534,777.42 |
| Engineering Services OE | 70,510.00 |
| Total General Government | 3,333,926.00 |
| Planning Board S&W | 103,035.47 |

| Planning Board OE | 107,465.00 |
|---|--|
| <u> </u> | |
| Bd. of Adjustment OF | 171,745.87 75,700.00 |
| Bd. of Adjustment OE Environmental Commission S&W | • |
| Environmental Commission OE | 1,200.00 |
| Total Land Use Administration | 725.00 |
| | 459,871.34 |
| Code Enforcement S&W Code Enforcement OE | 653,978.81 |
| | 377,545.88 |
| Total Code Enforcement | 1,031,524.69 |
| Liability Insurance | 493,064.44 |
| Workers Compensation Insurance | 259,629.14 |
| Employee Group Insurance (SHBP only) | 1,723,757.97 |
| Waiver from Health Coverage | 73,880.00 |
| Employee Benefits (other) | 105,425.09 |
| Unemployment Insurance | 19,000.00 |
| Total Insurance | 2,674,756.64 |
| Police S&W | 4,850,189.07 |
| Police OE | 234,605.00 |
| Crossing Guards S&W | 125,000.00 |
| Crossing Guards OE | 12,250.00 |
| Police Cars | 110,000.00 |
| Office of Emergency Mgt. S&W | 16,000.00 |
| Office of Emergency Mgt. OE | 20,000.00 |
| Aid to Volunteer Fire Companies | 110,000.00 |
| Aid to Volunteer Ambulance | 30,000.00 |
| Fire Official S&W | 137,218.27 |
| Fire Official / Fire Hydrants OE | 449,870.80 |
| Municipal Prosecutor | |
| | |
| Total Public Safety | 6,095,133.14 |
| Streets and Road Maintenance S&W | 6,095,133.14 1,402,686.69 |
| | |
| Streets and Road Maintenance S&W | 1,402,686.69 |
| Streets and Road Maintenance S&W Streets and Road Maintenance OE | 1,402,686.69 434,100.00 |
| Streets and Road Maintenance S&W Streets and Road Maintenance OE Streets and Road Maint Snow S&W | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 |
| Streets and Road Maintenance S&W Streets and Road Maintenance OE Streets and Road Maint Snow S&W Streets and Road Maint Snow OE | 1,402,686.69 434,100.00 190,000.00 589,500.00 |
| Streets and Road Maintenance S&W Streets and Road Maintenance OE Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance S&W | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 |
| Streets and Road Maintenance S&W Streets and Road Maintenance OE Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance S&W Vehicle Maintenance OE | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 361,700.00 |
| Streets and Road Maintenance S&W Streets and Road Maintenance OE Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance S&W Vehicle Maintenance OE Solid Waste Collection S&W | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 361,700.00 75,500.00 |
| Streets and Road Maintenance S&W Streets and Road Maintenance OE Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance S&W Vehicle Maintenance OE Solid Waste Collection S&W Solid Waste Collection OE | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 361,700.00 75,500.00 25,500.00 |
| Streets and Road Maintenance S&W Streets and Road Maintenance OE Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance S&W Vehicle Maintenance OE Solid Waste Collection S&W Solid Waste Collection OE Public Buildings S&W | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 361,700.00 75,500.00 25,500.00 174,987.55 |
| Streets and Road Maintenance S&W Streets and Road Maintenance OE Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance S&W Vehicle Maintenance OE Solid Waste Collection S&W Solid Waste Collection OE Public Buildings S&W Public Buildings OE | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 361,700.00 75,500.00 25,500.00 174,987.55 260,700.00 |
| Streets and Road Maintenance S&W Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance S&W Vehicle Maintenance OE Solid Waste Collection S&W Solid Waste Collection OE Public Buildings S&W Public Buildings OE Other Public Works Functions - Shade Tree S&W | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 361,700.00 75,500.00 25,500.00 174,987.55 260,700.00 1,500.00 |
| Streets and Road Maintenance S&W Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance S&W Vehicle Maintenance OE Solid Waste Collection S&W Solid Waste Collection OE Public Buildings S&W Public Buildings OE Other Public Works Functions - Shade Tree S&W Other Public Works Functions - Shade Tree OE | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 361,700.00 75,500.00 25,500.00 174,987.55 260,700.00 1,500.00 3,780.00 |
| Streets and Road Maintenance S&W Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance S&W Vehicle Maintenance OE Solid Waste Collection S&W Solid Waste Collection OE Public Buildings S&W Public Buildings OE Other Public Works Functions - Shade Tree S&W Other Public Works Functions - St.Lt.Maint. OE | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 361,700.00 75,500.00 25,500.00 174,987.55 260,700.00 1,500.00 3,780.00 39,000.00 |
| Streets and Road Maintenance S&W Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance S&W Vehicle Maintenance OE Solid Waste Collection S&W Solid Waste Collection OE Public Buildings S&W Public Buildings OE Other Public Works Functions - Shade Tree S&W Other Public Works Functions - St.Lt.Maint. OE Municipal Services Act OE | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 361,700.00 75,500.00 25,500.00 174,987.55 260,700.00 1,500.00 3,780.00 39,000.00 178,790.00 |
| Streets and Road Maintenance S&W Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance S&W Vehicle Maintenance OE Solid Waste Collection S&W Solid Waste Collection OE Public Buildings S&W Public Buildings OE Other Public Works Functions - Shade Tree S&W Other Public Works Functions - Shade Tree OE Other Public Works Functions - St.Lt.Maint. OE Municipal Services Act OE Total Public Works Functions | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 361,700.00 75,500.00 25,500.00 174,987.55 260,700.00 1,500.00 3,780.00 39,000.00 178,790.00 3,975,639.09 |
| Streets and Road Maintenance S&W Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance S&W Vehicle Maintenance OE Solid Waste Collection S&W Solid Waste Collection OE Public Buildings S&W Public Buildings OE Other Public Works Functions - Shade Tree S&W Other Public Works Functions - Shade Tree OE Other Public Works Functions - St.Lt.Maint. OE Municipal Services Act OE Total Public Works Functions Public Health Services S&W | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 361,700.00 75,500.00 25,500.00 174,987.55 260,700.00 1,500.00 3,780.00 39,000.00 178,790.00 3,975,639.09 367,929.31 |
| Streets and Road Maintenance S&W Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance S&W Vehicle Maintenance OE Solid Waste Collection S&W Solid Waste Collection OE Public Buildings S&W Public Buildings OE Other Public Works Functions - Shade Tree S&W Other Public Works Functions - Shade Tree OE Other Public Works Functions - St.Lt.Maint. OE Municipal Services Act OE Total Public Works Functions Public Health Services OE | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 361,700.00 75,500.00 25,500.00 174,987.55 260,700.00 3,780.00 39,000.00 178,790.00 3,975,639.09 367,929.31 84,300.00 |
| Streets and Road Maintenance OE Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance S&W Vehicle Maintenance OE Solid Waste Collection S&W Solid Waste Collection OE Public Buildings S&W Public Buildings OE Other Public Works Functions - Shade Tree S&W Other Public Works Functions - Shade Tree OE Other Public Works Functions - St.Lt.Maint. OE Municipal Services Act OE Total Public Works Functions Public Health Services OE Animal Control Services S&W | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 361,700.00 75,500.00 25,500.00 174,987.55 260,700.00 1,500.00 3,780.00 39,000.00 178,790.00 3,975,639.09 367,929.31 84,300.00 53,382.11 |
| Streets and Road Maintenance OE Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance S&W Vehicle Maintenance OE Solid Waste Collection S&W Solid Waste Collection OE Public Buildings S&W Public Buildings OE Other Public Works Functions - Shade Tree S&W Other Public Works Functions - Shade Tree OE Other Public Works Functions - St.Lt.Maint. OE Municipal Services Act OE Total Public Works Functions Public Health Services OE Animal Control Services S&W Contributions to Social Svc. Agencies | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 361,700.00 75,500.00 25,500.00 174,987.55 260,700.00 1,500.00 37,80.00 39,000.00 178,790.00 39,75,639.09 367,929.31 84,300.00 53,382.11 23,300.00 |
| Streets and Road Maintenance OE Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance S&W Vehicle Maintenance OE Solid Waste Collection S&W Solid Waste Collection OE Public Buildings S&W Public Buildings OE Other Public Works Functions - Shade Tree S&W Other Public Works Functions - Shade Tree OE Other Public Works Functions - St.Lt.Maint. OE Municipal Services Act OE Total Public Works Functions Public Health Services OE Animal Control Services S&W Contributions to Social Svc. Agencies Total Health and Human Services | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 361,700.00 75,500.00 25,500.00 174,987.55 260,700.00 3,780.00 39,000.00 178,790.00 3,975,639.09 367,929.31 84,300.00 53,382.11 23,300.00 528,911.42 |
| Streets and Road Maintenance OE Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance S&W Vehicle Maintenance OE Solid Waste Collection S&W Solid Waste Collection OE Public Buildings S&W Public Buildings OE Other Public Works Functions - Shade Tree S&W Other Public Works Functions - Shade Tree OE Other Public Works Functions - St.Lt.Maint. OE Municipal Services Act OE Total Public Works Functions Public Health Services OE Animal Control Services S&W Contributions to Social Svc. Agencies Total Health and Human Services Recreation Svcs. & Programs S&W | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 361,700.00 75,500.00 25,500.00 174,987.55 260,700.00 3,780.00 39,000.00 178,790.00 3,975,639.09 367,929.31 84,300.00 53,382.11 23,300.00 528,911.42 449,107.96 |
| Streets and Road Maintenance OE Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance OE Vehicle Maintenance OE Solid Waste Collection S&W Solid Waste Collection OE Public Buildings S&W Public Buildings OE Other Public Works Functions - Shade Tree S&W Other Public Works Functions - Shade Tree OE Other Public Works Functions - St.Lt.Maint. OE Municipal Services Act OE Total Public Works Functions Public Health Services OE Animal Control Services S&W Contributions to Social Svc. Agencies Total Health and Human Services Recreation Svcs. & Programs OE | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 361,700.00 75,500.00 25,500.00 174,987.55 260,700.00 1,500.00 3,780.00 39,000.00 178,790.00 3,975,639.09 367,929.31 84,300.00 53,382.11 23,300.00 528,911.42 449,107.96 257,095.00 |
| Streets and Road Maintenance S&W Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance S&W Vehicle Maintenance OE Solid Waste Collection S&W Solid Waste Collection OE Public Buildings S&W Public Buildings OE Other Public Works Functions - Shade Tree S&W Other Public Works Functions - Shade Tree OE Other Public Works Functions - St.Lt.Maint. OE Municipal Services Act OE Total Public Works Functions Public Health Services S&W Public Health Services OE Animal Control Services S&W Contributions to Social Svc. Agencies Total Health and Human Services Recreation Svcs. & Programs OE Grounds S&W | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 361,700.00 75,500.00 25,500.00 174,987.55 260,700.00 1,500.00 3,780.00 39,000.00 178,790.00 39,756,639.09 367,929.31 84,300.00 53,382.11 23,300.00 528,911.42 449,107.96 257,095.00 549,753.40 |
| Streets and Road Maintenance S&W Streets and Road Maint Snow S&W Streets and Road Maint Snow OE Vehicle Maintenance S&W Vehicle Maintenance OE Solid Waste Collection S&W Solid Waste Collection OE Public Buildings S&W Public Buildings OE Other Public Works Functions - Shade Tree S&W Other Public Works Functions - Shade Tree OE Other Public Works Functions - St.Lt.Maint. OE Municipal Services Act OE Total Public Works Functions Public Health Services OE Animal Control Services S&W Contributions to Social Svc. Agencies Total Health and Human Services Recreation Svcs. & Programs OE Grounds S&W Grounds OE | 1,402,686.69 434,100.00 190,000.00 589,500.00 237,894.85 361,700.00 75,500.00 25,500.00 174,987.55 260,700.00 3,780.00 39,000.00 178,790.00 3,975,639.09 367,929.31 84,300.00 53,382.11 23,300.00 528,911.42 449,107.96 257,095.00 549,753.40 139,200.00 |

| Total Parks and Recreation Functions | 2,051,614.79 |
|---|---------------|
| Community Service S&W | 68,017.91 |
| Community Service OE | 8,200.00 |
| Pay for Performance - S&W | 76,553.78 |
| Deer Task Force S&W | 7,800.00 |
| Deer Task Force OE | 31,375.00 |
| Charter Day S&W | 3,500.00 |
| Charter Day OE | 15,500.00 |
| Labor Day Bike Races S&W | 2,350.00 |
| Labor Day Bike Races OE | 515.00 |
| Total Other Common Operating Functions | 213,811.69 |
| Utilities | 646,057.04 |
| Total Utilities and Bulk Purchases | 646,057.04 |
| Solid Waste Disposal S&W | 78,447.91 |
| Solid Waste Disposal OE | 118,000.00 |
| Total Landfill/Solid Waste Disposal Costs | 196,447.91 |
| Public Employees Retirement System | 994,082.17 |
| Social Security | 836,360.00 |
| Police & Fire Retirement System | 1,400,253.00 |
| Defined Contribution Retirement System | 13,000.00 |
| Total Statutory Expenditures | 3,243,695.17 |
| Municipal Library S&W | 1,279,793.51 |
| Municipal Library OE | 1,158,273.49 |
| Total Education Functions | 2,438,067.00 |
| Total Temporary Emergency | 26,889,455.92 |

- 2. That said emergency temporary appropriations will be provided for in the 2022 budget.
- 3. That one certified copy of this resolution be filed with the Director, Division of Local Government Services.

EXPLANATORY STATEMENT:

This resolution enables the Township to continue to meet its obligations until the 2022 budget is adopted. This resolution will make audit compliance attainable and is perceived as a housekeeping item. This resolution in no way commits final budget appropriations to equal these amounts. The amounts contained in this resolution include the amount adopted at the 01/04/2022 meeting as the temporary budget.

In 2

Date: 3/15/2022 Sean McCarthy, CFO

Agenda and Date Voted: 03/29/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.

Rhonda Pisano, Municipal Clerk



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution #2022-0183

Emergency Temporary Appropriation-Golf

WHEREAS, an emergent condition has arisen with respect to the fact that the Township of Bernards is expected to enter into contracts, commitments or payments prior to the 2022 Budget adoption, and no adequate provision has been made in the 2022 temporary appropriations for the aforesaid purpose; and

WHEREAS, N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for said purpose above mentioned; and

WHEREAS, the total emergency temporary resolutions adopted in the year 2022 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total \$419,841.22.

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards (not less that two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. Emergency temporary appropriations are hereby made in a total amount of \$419,841.22 as follows:

| Temporary Appropriations – Golf S&W | \$ 106,840.96 |
|---|---------------|
| Temporary Appropriations – Golf O.E. | \$ 313,000.26 |
| Total Temporary Emergency Appropriations: | \$ 419,841.22 |

- 2. That said emergency temporary appropriations will be provided for in the 2022 budget.
- 3. That one certified copy of this resolution be filed with the Director, Division of Local Government Services.

EXPLANATORY STATEMENT:

This resolution enables the Township to continue to meet its obligations until the 2022 budget is adopted. This resolution will make audit compliance attainable and is perceived as a housekeeping item. This resolution in no way commits final budget appropriations to equal these amounts. The amounts contained in this resolution include the amount adopted at the 01/04/2022 meeting as the temporary budget.

Date: 3/15/2022 Sean McCarthy, CFO

Agenda and Date Voted: 03/29/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.

Rhonda Pisano, Municipal Clerk



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution #2022-0184

Authorizing the Bernards Township Chief Financial Officer to Conduct the Annual Budget Examination

WHEREAS, N.J.S.A. 40A:4-78b has authorized the Local Finance Board to adopt rules that permit municipalities in sound fiscal condition to assume the responsibility, normally granted to the Director of the Division of Local Government Services, of conducting the annual budget examination; and

WHEREAS, N.J.A.C. 5:30-7 was adopted by the Local Finance Board on February 11, 1997; and

WHEREAS, pursuant to N.J.A.C. 5:30-7.2 through 7.5, the Township of Bernards has been declared eligible to participate in the program by the Division of Local Government Services, and the Chief Financial Officer has determined that the local government meets the necessary conditions to participate in the program for the 2022 budget year.

NOW THEREFORE BE IT RESOLVED by the governing body of the Township of Bernards that in accordance with N.J.A.C. 5:30-7.6a & 7.6b and based upon the Chief Financial Officer's certification, the governing body has found the budget has met the following requirements:

- 1. That with reference to the following items, the amounts have been calculated pursuant to law and appropriated as such in the budget:
 - a. Payment of interest and debt redemption charges
 - b. Deferred charges and statutory expenditures
 - c. Cash deficit of preceding year
 - d. Reserve for uncollected taxes
 - e. Other reserves and non-disbursement items
 - f. Any inclusions of amounts required for school purposes.
- 2. That the provision relating to limitation on increases of appropriations pursuant to N.J.S.A. 40A:4-45.2 and appropriations for exceptions to limits on appropriations found at N.J.S.A. 40A:4-45.3 et seq., are fully met (complies with CAP law).
- 3. That the budget is in such form, arrangement, and content as required by the Local Budget Law and N.J.A.C. 5:30-4 and 5:30-5.
- 4. That pursuant to the Local Budget Law:
 - a. All estimates of revenue are reasonable, accurate and correctly stated,
 - b. Items of appropriation are properly set forth
 - c. In itemization, form, arrangement and content, the budget will permit the exercise of the comptroller function within the municipality.

- 5. The budget and associated amendments have been introduced and publicly advertised in accordance with the relevant provisions of the Local Budget Law, except that failure to meet the deadlines of N.J.S.A. 40A:4-5 shall not prevent such certification.
- 6. That all other applicable statutory requirements have been fulfilled.

BE IT FURTHER RESOLVED that a copy of this resolution will be forwarded to the Director of the Division of Local Government Services upon adoption.

Agenda Date and Vote: 03/29/2022

CERTIFICATION I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.

Rhonda Pisano, Municipal Clerk



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution # 2022-0150

Proclaiming Arbor Day in Bernards Township

WHEREAS, in 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees; and

WHEREAS, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska; and

WHEREAS, Arbor Day is now observed throughout the nation and the world; and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce oxygen and provide habitat for wildlife; and

WHEREAS, trees in our township increase property values, enhance the economic vitality of business areas, and beautify our community and spiritual renewal.

NOW, THEREFORE, BE IT RESOLVED, The Township Committee of the Township of Bernards does hereby proclaim April 29, 2022, as Arbor Day; and

NOW, THEREFORE, BE IT FUTHER RESOLVED, that in the community of Bernards township, we urge all citizens to support efforts to protect our trees and woodlands to support our town's urban forestry program; and

NOW, THEREFORE, BE IT FINALLY RESOLVED, we urge all citizens to plant trees to gladden hearts and promote the well-being of present and future generations.

Agenda and Date Voted: 03/29/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.

Rhonda Pisano, Municipal Clerk



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution #2022-0169

Approval of the Bill List Dated 03/29/2022

BE IT RESOLVED, that the bill list dated 03/29/2022 be audited, and if found correct, be paid.

| Check # | Check Date | Vendor | | Amount Paid | Reconciled/Void Ref Num 1633 Direct Deposit 1634 Deposit 1634 1634 1634 1634 1634 1634 1634 1634 |
|-----------------|------------|----------------|---|--------------------|--|
| 131895 | 03/29/22 | 90019 | CENTRELLI, DAVID | 40.72 | 1633 Direct Deposit |
| 131896 | 03/29/22 | 90026 | DEPOORTERE, PAT | 25.86 | 1633 Direct Deposit |
| 31897 | 03/29/22 | 90071 | KRUKOWSKI, RICHARD | 27.00 | 1633 Direct Deposit |
| 31898 | 03/29/22 | 90239 | SCHLEY, DAVID L | 350.00 | 1633 Direct Deposit |
| 31000 | 03/29/22 | 0U3V3 | MODELINCTON CONDENSO | 27 00 | 1633 Direct Deposit |
| 31901 | 03/29/22 | 90370 | MATTHEWS, STEVEN | 42.64 | 1633 Direct Deposit |
| 31902 | 03/29/22 | 90507 | GANDER, JENNIFER | 22.30 | 1633 Direct Deposit |
| 31903 | 03/29/22 | 90535 | YEAGER, ROBERT | 27.00 | 1633 Direct Deposit |
| 31904 | 03/29/22 | 90537 | KRUKOWSKI, JEFFREY | 27.00 | 1633 Direct Deposit |
| 31905 | 03/29/22 | 90558 | DAVENPORT, DOUGLAS | 27.00 | 1633 Direct Deposit |
| 31906 | 03/29/22 | 90563 | CARTOCCIO, KAITLIN | 60.00 | 1633 Direct Deposit |
| 31907 | 03/29/22 | 90570 | BERCARI, ANDREW | 27.00 | 1633 Direct Deposit |
| 31908 | 03/29/22 | 90578 | ZIMMERMAN, CHRISTOPHER | 148.91 | 1633 Direct Deposit |
| 31910 | 03/29/22 | 90666 | MCCREA, ALEC | 395.00 | 1633 Direct Deposit |
| 31911 | 03/29/22 | 90671 | DOWD, NANCY | 203.70 | 1633 Direct Deposit |
| 31912 | 03/29/22 | 90674 | NYDEGGER, RUSSELL | 256.39 | 1633 Direct Deposit |
| 31913 | 03/29/22 | 90676 | WOLLNY, CHRISTOPHER | 27.00 | 1633 Direct Deposit |
| 31914 | 03/29/22 | 90677 | BEGRAFT, GERALYN | 99.00 | 1633 Direct Deposit |
| 31915 | 03/29/22 | 90685 | PEARCE, VINCENT (AL) | 27.00 | 1633 Direct Deposit |
| 31916 | 03/29/22 | 90709 | USTRANDER, TYLER | 26.03 | 1633 Direct Deposit |
| 31918 | 03/29/22 | 30714 A0044 | APPROVED FIRE PROTECTION SYS | 2 074 83 | 1633 Direct Deposit |
| 31919 | 03/29/22 | A0150 | ATLANTIC SALT, INC. | 64,427.84 | 1633 Direct Deposit |
| 31920 | 03/29/22 | A0453 | AMAZON.COM | 1,775.71 | 1633 Direct Deposit |
| 31921 | 03/29/22 | D0020 | DELTA DENTAL OF NJ | 12,586.15 | 1633 Direct Deposit |
| .31922 | 03/29/22 | D0033 | DEMCO, INC | 317.91 | 1633 Direct Deposit |
| 31923 | 03/29/22 | E0224 | EXCELLENT BUILDING SERVICES | 2,745.00 | 1633 Direct Deposit |
| 31924 | 03/29/22 | NU297 | NORTHERN SAFETY CO., INC. | 116.90 | 1633 Direct Deposit |
| 31925 | 03/29/22 | NU482 | NICOLETTI SNOW REMOVAL LLC | 8,340.00 | 1633 Direct Deposit |
| 31927 | 03/29/22 | R0824 | REPUBLIC SERVICES OF NJ LLC | 1.250 00 | 1633 Direct Deposit |
| 31928 | 03/29/22 | S1176 | STONEFIELD ENG. & DESIGNS LLC | 3,720.00 | 1633 Direct Deposit |
| 31929 | 03/29/22 | S1177 | SAL ELECTRIC CO., INC. | 3,018.81 | 1633 Direct Deposit |
| .31930 | 03/29/22 | T0066 | CENGAGE LEARNING CREDIT SVCS | 178.44 | 1633 Direct Deposit |
| .31931 | 03/29/22 | T0192 | TURN OUT UNIFORMS INC | 721.92 | 1633 Direct Deposit |
| .31932 | 03/29/22 | T0378 | THE GUARDIAN LIFE INS CO OF AM | 83.40 | 1633 Direct Deposit |
| .31933 | 03/29/22 | V0020 | VILLAGE OFFICE SUPPLY | 147.50 | 1633 Direct Deposit |
| 131934 | 03/29/22 | WU339 | W.B. MASON | 2/4.41 | 1633 Direct Deposit |
| 131936 | 03/29/22 | 72007 | 195 MORRISTOWN ROAD LLC | 3.532.66 | 1634 |
| 131937 | 03/29/22 | A0716 | ACB SERVICES INC | 2,660.00 | 1634 |
| 31938 | 03/29/22 | A0730 | ARYA, PAYAL OR GUARAV | 175.00 | 1634 |
| 131939 | 03/29/22 | B0001 | BAKER & TAYLOR, INC. | 4,079.64 | 1634 |
| L31940 | 03/29/22 | B0017 | BRIDGEWATER RESOURCES, INC. | 1,284.41 | 1634 |
| 131941 | 03/29/22 | B0026 | BERNARDS TOWNSHIP CURRENT | 2,908.58 | 1634 |
| 131942 | 03/29/22 | B0029 | BERNARDS TWP BD OF EDUCATION | 7,980,080.00 | 1634 |
| 131943 | 03/29/22 | B0034 | BERNARDS TOWNSHIP FAIROLL ACCI | 6 303 92 | 1634 |
| 31945 | 03/29/22 | B0145 | BASKING RIDGE GARDEN CLUB | 500.00 | 1634 |
| 31946 | 03/29/22 | B0154 | ASSA ABLOY/BESAM | 392.25 | 1634 |
| 31947 | 03/29/22 | B0831 | BADGE COMPANY OF NJ LLC | 1,400.00 | 1634 |
| 31948 | 03/29/22 | C0136 | RUTGERS, THE STATE UNIVERSITY | 375.00 | 1634 |
| 31949 | 03/29/22 | C0200 | CALIBRE PRESS, INC. | 495.00 | 1634 |
| .31950 | 03/29/22 | C0345 | COURIER NEWS SUBSCRIPTIONS | 537.78 | 1634 |
| 31951 | 03/29/22 | C0522 | CHATHAM LAWNMOWER SALES & SVC | 4/1.40 | 1634 |
| 31953 | 03/29/22 | C0564 | CAST TECHNOLOGY, INC | 400.00 382 50 | 1634 |
| 31954 | 03/29/22 | C0811 | COASTAL METAL RECYCLING CORP | 132.00 | 1634 |
| 31955 | 03/29/22 | C0852 | CUNDER, JOE | 300.00 | 1634 |
| 31956 | 03/29/22 | C0920 | CENTRAL JERSEY EQUIP SALES LLC | 2,478.60 | 1634 |
| 31957 | 03/29/22 | C0938 | COLONIAL BOWLING & ENTERTAIN. | 611.75 | 1634 |
| 31958 | 03/29/22 | D0322 | CENTRAL JERSEY EQUIP SALES LLC COLONIAL BOWLING & ENTERTAIN. DELL MARKETING, L.P. DELAMATER, JAMES DOVER BRAKE & CLUTCH DIXON, JESSICA EBERSBACH, ROBERT ENVIROPROBE SERVICE, INC FEDEX FISCHER, JOSEPH FODALE, EDWARD FAIRFIELD MAINTENANCE INC FLAGSHIP DENTAL PLANS FAMILY ADVENTURES MILLTOWN FAIRWAY GREEN, INC. FEINGOLD, RICK GRAINGER INC JCP4L GREEN ROCK RECYCLING GALEONE, HEIDI GRABOWSKI, IWONA HOME DEPOT CREDIT SERVICES INSTITUTE FOR PROF. DEVELOPMENT | 1,537.36 | 1634 |
| 31959 | 03/29/22 | D0635 | DELAMATER, JAMES | 580.00 | 1634 |
| 31960 | 03/29/22 | D0 / 40 | DOVER BRAKE & CLUTCH | 941.61 | 1634 1634 |
| 31961 | 03/29/22 | D0857 | DIXON, JESSICA | 200.00 | 1634 1634 |
| 31963 | 03/29/22 | E0270 | ENVIROPROBE SERVICE INC | 900.00 850 00 | 1634 |
| 31964 | 03/29/22 | F0001 | FEDEX | 23.95 | 1634 |
| 31965 | 03/29/22 | F0024 | FISCHER, JOSEPH | 950.00 | 1634 |
| 31966 | 03/29/22 | F0123 | FODALE, EDWARD | 300.00 | 1634 |
| 31967 | 03/29/22 | F0148 | FAIRFIELD MAINTENANCE INC | 2,000.00 | 1634 |
| 31968 | 03/29/22 | F0324 | FLAGSHIP DENTAL PLANS | 250.40 | 1634 |
| 31969 | 03/29/22 | F0376 | FAMILY ADVENTURES MILLTOWN | 519.80 | 1634 |
| 31970 | 03/29/22 | F0378 | FAIRWAY GREEN, INC. | 609.00 | 1634 |
| 31971 | 03/29/22 | F'0430 | FEINGOLD, RICK | 200.00 | 1634 |
| 31972 | 03/29/22 | G0066 | GRAINGER INC | 228.58 7 757 05 | 1634 1634 |
| 31974 | 03/29/22 | G0509 | GREEN ROCK RECYCLING | 1,737.83 | 1634 |
| 31975 | 03/29/22 | G0675 | GALEONE, HEIDI | 460.00 | 1634 |
| / | 03/29/22 | G0685 | GRABOWSKI, IWONA | 440.00 | 1634 |
| 31976 | | | | | the state of the s |
| .31976 31977 | 03/29/22 | H0246 | HOME DEPOT CREDIT SERVICES | 820.14 | 1634 |

| 131313 | 03/20/22 | T 0 1 7 0 | TOMESCHI ADDIA | N | 800 00 |) | | 1634 | |
|--|--|--|--|---|--|--|---|---|--|
| 131980 | 03/29/22 | .T0256 | .TAFARY. AHMAR | IN | 175 00 |) | | 1634 | |
| 131981 | 03/29/22 | KUU39 | KOBESKY, GREGO | S | 760.00 |) | | 1634 | |
| 131982 | 03/29/22 | K0059 | KAYSER, JOHN P | ٥. | 470.00 |) | | 1634 | |
| 131983 | 03/29/22 | K0259 | KONICA MINOLTA | PREMIER FINANCE | 108 92 | , | | 1634 | |
| 131984 | 03/29/22 | K0331 | KONICA MINOLTA | PREMIER FINANCE | 82.60 |) | | 1634 | |
| 131985 | 03/29/22 | K0331 | KONICA MINOLTA | PREMIER FINANCE | 133.42 | 2 | | 1634 | |
| 131986 | 03/29/22 | K0412 | KISKER, STEPHE | N OR JENNIFER | 50.00 |) | | 1634 | |
| 131987 | 03/29/22 | L0408 | LOUJOR LLC | | 652.50 |) | | 1634 | |
| 131988 | 03/29/22 | M0008 | MILLINGTON QUA | RRY, INC. | 165.66 | 5 | | 1634 | |
| 131989 | 03/29/22 | M0055 | MCASC | | 80.00 |) | | 1634 | |
| 131990 | 03/29/22 | M0493 | MCELROY, DEUTS | CH, MULVANEY & | 6,105.00 |) | | 1634 | |
| 131991 | 03/29/22 | M1011 | MICROGRAPHIC-C | OMPUTER SERVICES | 185.00 |) | | 1634 | |
| 131992 | 03/29/22 | N0006 | NEW JERSEY AME | RICAN WATER CO. | 0.00 | 03/29/ | /22 VOID | 0 | |
| 131993 | 03/29/22 | N0006 | NEW JERSEY AME | RICAN WATER CO. | 3,687.58 | 3 | | 1634 | |
| 131994 | 03/29/22 | N0050 | NJ SHADE TREE | FEDERATION | 145.00 |) | | 1634 | |
| 131995 | 03/29/22 | N0244 | NORTHERN TOOL | & EQUIPMENT CO. | 465.35 | 5 | | 1634 | |
| 131996 | 03/29/22 | N0389 | NJ MOTOR VEHIC | LE COMMISSION | 60.00 |) | | 1634 | |
| 131997 | 03/29/22 | N0462 | N M PREMIUM FO | ODS, INC | 133.60 |) | | 1634 | |
| 131998 | 03/29/22 | N0470 | NATIONWIDE | | 146.70 |) | | 1634 | |
| 131999 | 03/29/22 | NU489 | NU-TEK ROOFING | SYSTEMS | 18,700.00 | | | 1634 | |
| 132000 | 03/29/22 | 00100 | OVERDRIVE, INC | | 119.05 | | | 1634 | |
| 132001 | 03/29/22 | P0511 | PERFORMANCE TR | AILERS INC. | 19,100.00 |) | | 1634 | |
| 132002 | 03/29/22 | P0338 | PROVIDENT LIFE | & ACCIDENT | 200.04 | <u>:</u> | | 1034 | |
| 132003 | 03/23/22 | P0723 | DEDETER TEEF | п | 200.00 |) | | 1634 | |
| 132004 | 03/29/22 | P0720 | 110 DENN IVIE | DD IIC | 200.00 |) | | 1634 | |
| 132005 | 03/29/22 | R0005 | RECORDER PUBLT | SHING CO INC | 33 15 | , | | 1634 | |
| 132000 | 03/29/22 | R0005 | RECORDER PUBLI | SHING CO., INC | 7 6 | | | 1634 | |
| 132007 | 03/29/22 | R0005 | RECORDER PUBLI | SHING CO., INC | 130.00 |) | | 1634 | |
| 132009 | 03/29/22 | R0023 | RICHIES TIRE S | ERVICE, INC. | 2.318 52 | 2 | | 1634 | |
| 132010 | 03/29/22 | R0025 | RIDGE RESTAURA | NT | 158 5 | 5 | | 1634 | |
| 132011 | 03/29/22 | R0493 | RIDGE BAGEL & | CAFE | 504.57 | 7 | | 1634 | |
| 132012 | 03/29/22 | R0821 | RER SUPPLY J.I.C. | | 705.00 |) | | 1634 | |
| 132013 | 03/29/22 | R0828 | REID, JASON C. | | 100.00 |) | | 1634 | |
| 132014 | 03/29/22 | S0101 | STICKEL, KOENIG | ,SULLIVAN&DRILL | 1,209.00 |) | | 1634 | |
| 132015 | 03/29/22 | S0105 | FUNPLEX | , | 1,617.00 |) | | 1634 | |
| 132016 | 03/29/22 | S0275 | SCOTT, MICHAEL | I | 1,150.00 |) | | 1634 | |
| 132017 | 03/29/22 | S0524 | STATE TOXICOLO | GY LABORATORY | 225.00 |) | | 1634 | |
| 132018 | 03/29/22 | S0741 | SUBURBAN CONSU | LTING ENGINEERS | 7,747.00 |) | | 1634 | |
| 132019 | 03/29/22 | S0744 | SAHARA SAM'S C | ASIS, LLC | 125.00 |) | | 1634 | |
| 132020 | 03/29/22 | S0854 | SOMERSET COUNT | RY LIVING | 50.00 |) | | 1634 | |
| 132021 | 03/29/22 | S1022 | SCANDIC BUILDE | RS | 1,452.50 |) | | 1634 | |
| 132022 | 03/29/22 | S1057 | SOMERSET VALLE | Y URGENT CARE | 140.00 |) | | 1634 | |
| 132023 | 03/29/22 | S1183 | SPROW, MARIKA | | 400.00 |) | | 1634 | |
| 132024 | 03/29/22 | S1184 | SEVILLE, TYLER | | 159.83 | 3 | | 1634 | |
| 132025 | 03/29/22 | T0154 | TILCON NEW YOR | K, INC. | 108.98 | 3 | | 1634 | |
| 132026 | 03/29/22 | T0438 | TOP GOLF USA I | NC | 892.50 |) | | 1634 | |
| 132027 | 03/29/22 | T0470 | TERRA CONTRACT | TNC | |) | | 1634 | |
| 172721 | 00,20,22 | | | ING | 1,/30.00 | , | | | |
| 132028 | 03/29/22 | T0509 | TOWNSHIP OF WO | ODBRIDGE | 1,730.00 25.00 |) | | 1634 | |
| 132028 132029 | 03/29/22 03/29/22 | T0509 V0037 | TOWNSHIP OF WO | ODBRIDGE ARKET, INC. | 1,730.00 25.00 12.32 |) | | 1634 1634 | |
| 132028 132029 132030 | 03/29/22 03/29/22 03/29/22 | T0509 V0037 V0056 | TOWNSHIP OF WO VILLAGE SUPERM VERIZON WIRELE | ODBRIDGE ARKET, INC. SS | 1,730.00 25.00 12.32 1,601.23 |) 2 3 | | 1634 1634 1634 | |
| 132028 132029 132030 132031 | 03/29/22 03/29/22 03/29/22 03/29/22 | T0509 V0037 V0056 V0058 | TOWNSHIP OF WO VILLAGE SUPERM VERIZON WIRELE VERIZON | ODBRIDGE ARKET, INC. SS | 1,730.00 25.00 12.32 1,601.23 509.90 |) 2 3 | | 1634 1634 1634 1634 | |
| 132028 132029 132030 132031 132032 | 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 | T0509 V0037 V0056 V0058 V0084 | TOWNSHIP OF WO VILLAGE SUPERM VERIZON WIRELE VERIZON VERIZON | ODBRIDGE ARKET, INC. SS | 1,730.00 25.00 12.32 1,601.23 509.90 727.27 |) 2 3 3 | | 1634 1634 1634 1634 1634 | |
| 132028 132029 132030 132031 132032 132033 | 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 | T0509 V0037 V0056 V0058 V0084 V0177 | TOWNSHIP OF WO VILLAGE SUPERM VERIZON WIRELE VERIZON VERIZON VERIZON | ODBRIDGE ARKET, INC. | 1,730.00 25.00 12.32 1,601.23 509.90 727.27 | 2 2 3 3 0 7 | | 1634 1634 1634 1634 1634 | |
| 132028 132029 132030 132031 132032 132033 132034 | 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 | T0509 V0037 V0056 V0058 V0084 V0177 V0186 | TOWNSHIP OF WO VILLAGE SUPERM VERIZON WIRELE VERIZON VERIZON VERIZON FISHER AND SON | ODBRIDGE ARKET, INC. SS COMPANY, INC | 1,730.00 25.00 12.32 1,601.23 509.90 727.27 192.73 7,243.80 | 7 2 3 3 0 7 3 | | 1634 1634 1634 1634 1634 1634 | |
| 132028 132029 132030 132031 132032 132033 132034 132035 | 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 | T0509 V0037 V0056 V0058 V0084 V0177 V0186 V0222 | TOWNSHIP OF WO VILLAGE SUPERM VERIZON WIRELE VERIZON VERIZON VERIZON FISHER AND SON VERTULLO, MEGH | COMPANY, INC | 1,730.00 25.00 12.32 1,601.23 509.90 727.27 192.73 7,243.80 730.00 | 7 2 3 3 0 7 3 3 | | 1634 1634 1634 1634 1634 1634 1634 | |
| 132028 132029 132030 132031 132032 132033 132034 132035 | 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 | T0509 V0037 V0056 V0058 V0084 V0177 V0186 V0222 W0016 | TOWNSHIP OF WO VILLAGE SUPERM VERIZON WIRELE VERIZON VERIZON VERIZON FISHER AND SON VERTULLO, MEGH WARRENVILLE TR | COMPANY, INC AN UE VALUE | 1,730.00 25.00 12.32 1,601.23 509.90 727.27 192.73 7,243.80 730.00 182.80 | 7 2 3 3 0 7 7 3 3 0 0 | | 1634 1634 1634 1634 1634 1634 1634 1634 | |
| 132028 132029 132030 132031 132032 132033 132034 132035 132036 132037 | 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 | T0509 V0037 V0056 V0058 V0084 V0177 V0186 V0222 W0016 W0259 | TOWNSHIP OF WO VILLAGE SUPERM VERIZON WIRELE VERIZON VERIZON VERIZON FISHER AND SON VERTULLO, MEGH WARRENVILLE TR VENTURA, MISSO | COMPANY, INC AN UE VALUE WITZ, KEOUGH & | 1,730.00 25.00 12.32 1,601.23 509.90 727.27 192.73 7,243.80 730.00 182.80 | 7 2 3 3 0 7 7 7 3 3 0 0 | | 1634 1634 1634 1634 1634 1634 1634 1634 | |
| 132028 132029 132030 132031 132032 132033 132034 132035 132036 132037 132038 | 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 | T0509 V0037 V0056 V0058 V0084 V0177 V0186 V0222 W0016 W0259 W0275 | TOWNSHIP OF WC VILLAGE SUPERM VERIZON WIRELE VERIZON VERIZON FISHER AND SON VERTULLO, MECH WARRENVILLE TR VENTURA, MIESC WINNING TEAMS WENNED ALBERT ALBERT WENTER WENTER ALBERT WENTER | COMPANY, INC AN UE VALUE WITZ, KEOUGH & BY NISSEL LLC | 1,730.00 25.00 12.32 1,601.23 509.90 727.27 192.77 7,243.80 730.00 182.80 2,257.00 | 22 33 30 77 33 30 30 30 30 30 30 30 30 30 30 30 30 | | 1634 1634 1634 1634 1634 1634 1634 1634 | |
| 132028 132029 132030 132031 132032 132034 132035 132036 132037 132038 132039 | 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 | T0509 V0037 V0056 V0058 V0084 V0177 V0186 V0222 W0016 W0259 W0275 W0379 | TOWNSHIP OF WC VILLAGE SUPERM VERIZON WIRELE VERIZON VERIZON VERIZON VERIZON VERTULLO, MEGH WARRENVILLE TR VENTURA, MIESC WINNING TEAMS WERNER, ALBERT MEST CHESS | COMPANY, INC AN UE VALUE WITZ, KEOUGH & BY NISSEL LLC | 1,730.00 25.00 12.32 1,601.22 509.90 727.22 192.73 7,243.80 730.00 182.86 2,257.00 959.88 | 7 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 | | 1634 1634 1634 1634 1634 1634 1634 1634 | |
| 132028 132029 132030 132031 132032 132034 132035 132036 132037 132038 132039 132040 | 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 | T0509 V0037 V0056 V0058 V0084 V0177 V0186 V0222 W0016 W0259 W0275 W0325 W0379 W0402 | TOWNSHIP OF WC VILLAGE SUPERM VERIZON WIRELE VERIZON VERIZON VERIZON FISHER AND SON VERTULLO, MEGH WARRENVILLE TE VENTURA, MIESC WINNING TEAMS WERNER, ALBERT WEST, CHRIS WATER SUPPLY TE | COMPANY, INC AN UE VALUE WITZ, KEOUGH & BY NISSEL LLC | 1,730.00 25.00 12.32 1,601.22 509.90 727.27 192.73 7,243.80 7330.00 182.80 2,257.00 959.88 707.80 400.00 5.011 20 | 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 | | 1634 1634 1634 1634 1634 1634 1634 1634 | |
| 132028 132029 132030 132031 132032 132033 132035 132036 132037 132038 132039 132040 132041 | 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 | T0509 V0037 V0056 V0058 V0084 V0177 V0186 V0222 W0016 W0259 W0275 W0379 W0402 X0003 | TOWNSHIP OF WC VILLAGE SUPERM VERIZON WIRELE VERIZON VERIZON FISHER AND SON VERTULLO, MEGH WARRENVILLE TR VENTURA, MIESC WINNING TEAMS WERNER, ALBERT WEST, CHRIS WATER SUPPLY I SEROX CAPPORAT | COMPANY, INC AN UE VALUE WITZ, KEOUGH & BY NISSEL LLC NNOVATIONS, LLC | 1,730.00 25.00 12.32 1,601.23 509.90 727.27 192.77 7,243.80 730.00 182.80 2,257.00 959.88 400.00 5,011.20 219.33 | 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 | | 1634 1634 1634 1634 1634 1634 1634 1634 | |
| 132028 132029 132030 132031 132032 132033 132034 132036 132037 132038 132039 132040 132041 132042 | 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 | T0509 V0037 V0056 V0058 V0084 V0177 V0186 V0222 W0016 W0259 W0275 W0325 W0379 W0402 X0003 X0005 | TOWNSHIP OF WC VILLAGE SUPERM VERIZON WIRELE VERIZON VERIZON VERIZON VERIZON VERTULLO, MECH WARRENVILLE TR VENTURA, MIESC WINNING TEAMS WERNER, ALBERT WATER SUPPLY I XEROX CORPORAT XTEL COMMUNICA | COMPANY, INC AN UE VALUE WITZ, KEOUGH & BY NISSEL LLC NNOVATIONS, LLC ION | 1,730.00 25.00 12.32 1,601.2: 509.90 727.2: 192.7: 7,243.80 730.00 182.80 2,257.00 959.80 707.80 400.00 5,011.20 219.33 473.66 | | | 1634 1634 1634 1634 1634 1634 1634 1634 | |
| 132028 132029 132030 132031 132032 132033 132034 132037 132038 132039 132040 132041 132042 132043 | 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 | T0509 V0037 V0056 V0058 V0084 V0177 V0186 V0222 W0016 W0259 W0275 W0325 W0379 W0402 X0003 X0005 Z0046 | TOWNSHIP OF WC VILLAGE SUPERM VERIZON WIRELE VERIZON VERIZON VERIZON VERIZON VERTULLO, MEGH WARRENVILLE TR VENTURA, MIESC WINNING TEAMS WERNER, ALBERT WEST, CHRIS WATER SUPPLY I XEROX CORPORAT XTEL COMMUNICA ZAYANASKOSKY, | COMPANY, INC AN UE VALUE WITZ, KEOUGH & BY NISSEL LLC NNOVATIONS, LLC ION TION JOHN | 1,730.00 25.00 12.32 1,601.22 509.90 727.27 192.77 7,243.80 730.00 182.86 2,257.00 959.86 707.80 400.00 5,011.20 219.33 473.62 1,490.00 | | | 1634 1634 1634 1634 1634 1634 1634 1634 | |
| 132028 132029 132030 132031 132032 132033 132034 132036 132037 132038 132040 132041 132042 132042 | 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 | T0509 V0037 V0056 V0058 V0084 V0177 V0186 V0222 W0016 W0259 W0275 W0379 W0402 X0003 X0005 Z0046 Z0058 | TOWNSHIP OF WC VILLAGE SUPERM VERIZON WIRELE VERIZON VERIZON FISHER AND SON VERTULLO, MEGH WARRENVILLE TR VENTURA, MIESC WINNING TEAMS WERNER, ALBERT WEST, CHRIS WATER SUPPLY I XEROX CORPORAT XTEL COMMUNICA ZAYANASKOSKY, ZAMORSKI, STAN | COMPANY, INC AN UE VALUE WITZ, KEOUGH & BY NISSEL LLC NNOVATIONS, LLC ION TION JOHN | 1,730.00 25.00 12.32 1,601.23 509.91 727.27 192.73 7,243.86 7330.00 182.86 2,257.00 959.88 707.86 400.00 5,011.26 219.33 473.66 1,490.00 100.00 | | | 1634 1634 1634 1634 1634 1634 1634 1634 | |
| 132028 132029 132030 132031 132032 132034 132035 132037 132038 132039 132040 132041 132042 132043 132043 132044 132045 | 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 | T0509 V0037 V0056 V0058 V0084 V0177 V0186 V0222 W0016 W0259 W0275 W0325 W0379 W0402 X0005 Z0046 Z0058 | TOWNSHIP OF WC VILLAGE SUPERM VERIZON WIRELE VERIZON VERIZON FISHER AND SON VERTULLO, MECH WARRENVILLE TR VENTURA, MIESC WINNING TEAMS WERNER, ALBERT WEST, CHRIS WATER SUPPLY IX XEROX CORPORAT XTEL COMMUNICA ZAYANASKOSKY, ZAMORSKI, STAN ZOLNA, JARED | COMPANY, INC AN UE VALUE WITZ, KEOUGH & BY NISSEL LLC NNOVATIONS, LLC ION TION JOHN | 1,730.00 25.00 12.32 1,601.22 509.90 727.22 192.73 7,243.86 730.00 182.86 400.00 5,011.22 219.33 473.62 1,490.00 100.00 | 2 2 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | | 1634 1634 1634 1634 1634 1634 1634 1634 | |
| 132028 132029 132030 132031 132032 132033 132035 132036 132037 132039 132040 132041 132042 132043 132044 132045 | 03/29/22 | T0509 V0037 V0056 V0058 V0084 V0186 V0222 W0016 W0259 W0275 W0325 W0325 W0402 X0003 X0003 Z0046 Z0058 Z0089 | TOWNSHIP OF WC VILLAGE SUPERM VERIZON WIRELE VERIZON VERIZON VERIZON FISHER AND SON VERTULLO, MECH WARRENVILLE THE SEMENT OF THE | COMPANY, INC AN UE VALUE WITZ, KEOUGH & BY NISSEL LLC NNOVATIONS, LLC ION TION JOHN | 1,730.00 25.00 12.32 1,601.22 509.99 727.27 192.77 7,243.80 730.00 182.86 2,257.00 959.86 400.00 5,011.20 219.33 473.62 1,490.00 100.00 | | | 1634 1634 1634 1634 1634 1634 1634 1634 | |
| 132028 132029 132030 132031 132032 132034 132036 132037 132038 132040 132041 132042 132043 132044 132045 132045 | 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 03/29/22 | T0509 V0037 V0056 V0058 V0084 V0177 V0186 V0222 W0016 W0259 W0275 W0375 W0379 W0402 X0003 X0005 Z0046 Z0058 | Paid | Void Amou | ınt Paid | Amount Voi | id | 1634 1634 1634 1634 1634 1634 1634 1634 | |
| 132028 132029 132030 132031 132032 132034 132036 132037 132038 132040 132041 132042 132042 132045 132045 | otals | | Paid | Void Amou | nt Paid | Amount Voi | id | 1634 1634 1634 1634 1634 1634 1634 1634 | |
| 132028 132029 132030 132031 132032 132034 132035 132036 132037 132040 132041 132042 132044 132045 132046 | otals | | Paid | Void Amou | nt Paid | Amount Voi | id | 1634 1634 1634 1634 1634 1634 1634 1634 | |
| 132028 132029 132030 132031 132032 132033 132035 132037 132039 132040 132041 132042 132043 132044 132045 132046 | otals | | Paid | Void Amou | nt Paid | Amount Voi | id | 1634 1634 1634 1634 1634 1634 1634 1634 | |
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 $Agenda \ and \ Date \ Voted:$ 03/29/2022

<u>CERTIFICATION</u>
I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.

Rhonda Pisano , Municipal Clerk



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution #2022-0170

Granting The Friends of Kennedy Martin Stelle Farmstead, dba Farmstead Arts,
Located at 450 King George Road., Block 8401, Lot 23,
An Exemption from Ordinance §3-16.2 Prohibiting Alcoholic Beverages in Any Municipal Property
to Allow for the Serving and Consumption of Alcohol
at Fundraiser Events Sponsored by the Friends of the Farmstead

WHEREAS, the Township of Bernards ("Township") owns the real property identified as Block 8401, Lot 23, consisting of approximately 4.397± acres, and located along King George Road in the Township of Bernards, County of Somerset, State of New Jersey; and

WHEREAS, the Property contains an "English Barn," "Farm House," Wagon House," "Cow Shed," and other ancillary structures, which are on the New Jersey Historic Register and the National Register of Historic Places; and

WHEREAS, the Township and the Friends of the Kennedy-Martin-Stelle Farmstead, Inc. ("Friends") entered into Lease Agreement and subsequent First, Second and Third Amendments to the Lease; and

WHEREAS, the Friends are required to raise or provide all funds necessary for preservation, restoration, development, operation and maintenance of the Lease Premises; and

WHEREAS, the Friends submitted a request to the Township Committee on 02/04/2022 to allow alcohol to be serve and consumed at fundraising events held at the Farmstead; and

WHEREAS, Resolution #2020-0222, Resolution #2020-0306, Resolution #2020-0430, and Resolution #2021-0287 permits relief of certain ordinances to assist local businesses as they re-open following the lifting of COVID-19 Executive Orders through 12/31/2022; and

WHEREAS, Ordinance §3-16.2 prohibits the possession, sale, buying, consuming or giving away alcoholic beverages in any municipal property within the Township except for residents obtaining a permit for consumption of alcoholic beverages within a Township park in conjunction with a special event or private event after obtaining a permit as described in §4-4.6 or in §10-1.3.

NOW THEREFORE BE IT RESOLVED, that the Township Committee of the Township of Bernards approves the following:

- 1. Bernards Township Committee hereby waives **Ordinance §3-16.2 Possession, Sale, Buying, Consuming or Giving Away Alcoholic Beverages Prohibited** for property located at 450 King George Rd., Block 8401, Lot 23, thereby allowing The Friends of Kennedy Martin Stelle Farmstead, dba Farmstead Arts to serve alcohol at their Annual Fundraising Event for 2022, sponsored solely by KMS Farmstead, and shall expire 12/31/2022.
- 2. Farmstead Arts agrees that the serving of alcoholic beverages will be limited to wine, beer and/or signature cocktail(s) and will be only served only to those individuals 21 years of age or older.

- 3. Farmstead Arts will follow any NJ State Liquor License requirements and apply for and obtain any and all necessary Catering Permits, Social Affairs Permits, or the like, from the Division of Alcoholic Beverage Control as appropriate for each event.
- 4. Farmstead Arts will ensure that all alcohol permits are administered in a manner consistent with recommendations from the Township Risk Manager as follows:
 - a. There will be no individual charge for alcoholic beverages associated with a Social Affairs Permit.
 - b. Alcohol will be distributed solely by TIPS trained bartenders.
 - c. Each event shall require submittal to the Township a "Hold Harmless" form from The Friends of the Kennedy Martin Stelle Farmstead and accompanying Certificate of Insurance in keeping with the insurance requirements outlined therein (or as approved by the Township's Risk Management Consultant).
 - d. Electronic copies of all the above (endorsement, insurance certificate, HH) shall be provided to the Township a minimum of 10 days prior to event.
- 5. Events, as determined by municipal staff, that raises to a level necessitating a Special Event Permit, Farmstead Arts will submit a Special Event Permit application along with any applicable fees and/or additional permits as required for that event.
- 6. This wavier is subject to additional terms and conditions as needed and may be amended or withdrawn by the Township Committee of Bernards Township at any time.

Agenda and Date Voted: 03/29/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution #2022-0171

Unused Vacation Accrual Due Robert DeMaio Construction Department

WHEREAS, the Township Committee adopted Resolution No. 2022-0066 at their regularly scheduled meeting of January 4, 2022, accepting the Personnel Policies and Procedures that outline guidelines for pay-outs when employees leave the Township's payroll; and

WHEREAS, Robert DeMaio's full-time employment terminated on March 25, 2022; and

WHEREAS, per the requirements of the Township's Personnel Policy, Robert DeMaio is entitled to a Vacation Time Accrual payment for vacation time as calculated below based on an hourly rate of \$31.45.

| | Total Hours Available | Amount Due |
|------------------|-----------------------|------------|
| Vacation Accrual | 54 | \$1,698.30 |

NOW, THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards that the unused accrued vacation payment be approved and distributed in the next available pay cycle.

Agenda and Date Voted: 03/29/2022

CFO CERTIFICATION

I, Sean McCarthy, Chief Financial Officer of the Township of Bernards, do hereby certify that there are adequate funds for this expenditure. Funds are available in the Construction Code S&W Line, Account #2-01-22-195-101 for an amount not to exceed \$1,698.30

Sean McCarthy, CFO

Date: March 16, 2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution #2022-0172

Authorizing the Friends of the Kennedy-Martin-Stelle Farmstead, Inc. to Lease, License, Rent or Otherwise Permit the Use of the Farmstead Property for Classes, Programs, Events and Meetings Consistent with the Purpose of a Lease Agreement with Ed Walter to Use Space Solely as an artist's studio

WHEREAS, the Township of Bernards owns the real property identified as Block 8401, Lot 23 (formally known as Block 185, Lot 20.03), consisting of approximately 4.397± acres, and located at 450 King George Road in the Township of Bernards, County of Somerset, State of New Jersey (the "Property"); and

WHEREAS, the Property contains an "English Barn," "Farm House," Wagon House," "Cow Shed," and other ancillary structures, which are on the New Jersey Historic Register and the National Register of Historic Places; and

WHEREAS, the Township and the Friends of the Kennedy-Martin-Stelle Farmstead, Inc. ("Friends") entered into Lease Agreement C1775-1, dated March 29, 2005, for the Property (the "Lease"), which was thereafter amended to increase the term of the Lease; and

WHEREAS, Sections 2 and 3 of the Lease provide that Friends may provide access to Township residents for meetings and other appropriate events, provide alternate uses, and sublet or assign any interests in the Lease, subject to the prior written approval of the Township; and

WHEREAS, by email dated March 16, 2022 the Friends requested approval to permit a lease agreement with Ed Walter for use of space solely as an artist studio; and

WHEREAS, the Township Committee has reviewed the proposed non-exclusive license agreement and finds it consistent with public purposes of the Lease and Mission and Vision of the Friends.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Bernards, in the County of Somerset and State of NJ, that the Township of Bernards hereby grants authorization to the Friends of the Kennedy-Martin-Stelle Farmstead, Inc., to enter into a non-exclusive lease agreement with Edward Walter of Ed Walter Design Inc., dba Strategy Studio; 21 Brownlee Place, Ste 274, Basking Ridge, NJ 07920 from April 1, 2022 – June 30, 2022; and

BE IT FURTHER RESOLVED that the Township hereby explicitly reserves the right to revoke the authorization herein granted to Friends at its sole discretion.

Agenda and Date Voted: 03/29/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.

Rhonda Pisano, Municipal Clerk

EXPLANATORY STATEMENT:

This resolution authorizes a three-month non-exclusive license agreement for Ed Walter at KMS Farmstead, for use as an art studio.

Dated: 03/16/2022

Leslie Workman, President



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution #2022-0177

Award of Change Order #1 for the Independent Agreement with Central Jersey Housing Resource Center (CJHRC) in the amount of \$11,000.00 for a new not to exceed amount of \$69,092.00

WHEREAS, Bernards Township requires specialized services for the administration of their low and moderate rental and purchase units located in Bernards Township; and

WHEREAS, Bernards Township adopted Resolution #2021-0191 on April 27, 2021 approving an independent agreement with CJHRC, 92 East Main Street, Suite 407, Somerville, NJ 08876 to provide such services as an Administrative Agent; and

WHEREAS, Change Order #1 in the amount of \$11,000.00 is needed for the additional costs incurred during the contract period as outlined in an email from CJHRC dated March 14, 2022; and

WHEREAS, the Chief Financial Officer has certified that funds are available in the 2021 budget or the line item, account # 1-01-20-155-204.

NOW THEREFORE BE IT RESOLVED by the Township Committee of the Township of Bernards, Somerset County, New Jersey, that the Purchasing Agent is hereby authorized to issue a change order to CJHRC, 92 East Main Street, Suite 407, Somerville, NJ in the amount of \$11,000.00 for a new total award of \$69,092.00

Date Voted and Agenda: 03/29/2022

EXPLANATORY STATEMENT

This change order is for the additional costs incurred as a result of the 30 new rental units at Dewey Meadow.

Susan Long, Municipal Housing Liaison Date: March 18, 2022

CFO CERTIFICATION

I, Sean McCarthy, Chief Financial Officer of the Township of Bernards, hereby certify that adequate funds are available for the above referenced change order in the 2021 budget, account # 1-01-20-155-204 in the amount of \$11,000.00 for a new not to exceed amount of \$69,092.00.

Sean McCarthy, Chief Financial Officer

Date: March 21, 2022

PURCHASING CERTIFICATION

I hereby certify that I have prepared this resolution and reviewed it for accuracy.

Francis J. Decibus, QPA Purchasing Agent

Date: March 21,2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution #2022-0179

Bernards Township Housing Rehabilitation Program
Authorizing and Approving Deferred Loan Agreement to Robert Charkowsky
3302 Balsam Way Block 9001 Lot 33.08

WHEREAS, Bernards Township (hereinafter referred to as "Township") has authorized Central Jersey Housing Resource Center ("CJHRC") to administer the Bernards Township Housing Rehabilitation Program; and

WHEREAS, Central Jersey Housing Resource Center (CJHRC) is a nonprofit collaboration of businesses, financial institutions, social service agencies, public officials and housing advocates who work to increase the accessibility and availability of affordable housing in Central New Jersey; and

WHEREAS, CJHRC currently operates a centralized housing resource information center in Somerset County and is a HUD certified agency specialized in the state and federal housing regulations; and

WHEREAS, the principal goal of the Bernards Township Housing Rehabilitation Program is to provide funding for affordable unit qualified owners to bring substandard units up to code; and

WHEREAS, Robert Charkowsky whose principal address is 3302 Balsam Way, Basking Ridge, County of Somerset, in the State of New Jersey 07920 (the "Property") is the owner of an affordable housing unit; and

WHEREAS, Robert Charkowsky has submitted an application to the Bernards Township Housing Rehabilitation Program for funds to be provided by way of a deferred loan to rehabilitate a central air unit and furnace; and

WHEREAS, Robert Charkowsky is eligible to receive funding for the rehabilitation of his owner-occupied unit under the program pursuant to the Uniform Housing Affordability Controls at N.J.A.C. 5:80-16.1 et seq.; and

WHEREAS, the funding will be provided to Robert Charkowsky by way of a ten-year, interest free, amortized depreciating loan in the amount of Eight Thousand Five Hundred Dollars (\$ 8,500.00); and

NOW BE IT RESOLVED, by the Township Committee of the Township of Bernards that we do hereby approve the deferred loan agreement for the funds to be used for the rehabilitation on the property as set forth in the Deferred Loan Agreement and Rehabilitation Construction Contract; and

NOW THEREFORE BE IT FURTHER RESOLVED, by the Township Committee of the Township of Bernards that we do hereby authorize the Mayor and Clerk to execute the agreement and other required legal documents with Robert Charkowsky on behalf of the Township; and

NOW THEREFORE BE IT FINALLY RESOLVED, by the Township Committee of the Township of Bernards that a copy of the resolution be on file and available for public inspection, in the office of the Bernards Township Purchasing Department, Municipal Building, Basking Ridge, New Jersey 07920.

CFO CERTIFICATION

I, Sean McCarthy, Chief Financial Officer of Bernards Township, hereby certify that adequate funds are available for the above referenced loan in the not to exceed amount of \$8,500.00. Monies are available in the 2022 Affordable Housing Trust Fund line account #T-13-56-055-COA.

Date: March 22, 2022

Sean McCarthy, Chief Financial Officer

Agenda and Date Voted: 03/29/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution #2022-0185

Personnel Appointments – Temporary P/T Violations Clerks
Bedminster Township, Borough of Peapack and Gladstone, Borough of Bernardsville, and
Bernards Township Shared Court

WHEREAS, the Shared Municipal Court currently employs a full-time Court Administrator, Deputy Court Administrator and three Violations Clerks; and

WHEREAS, there is the need for temporary part-time Violations Clerks to assist the Shared Municipal Court staff, as needed, and to provide additional assistance for the court offices when members of the staff are out due to vacation, sick time or other permitted leave.

NOW THEREFORE BE IT RESOLVED that the Bernards Township Committee of the Township of Bernards hereby approves that the following individuals be employed by the Township of Bedminster Municipal Court as "as needed" Temporary Part-Time Violations Clerks with no benefits:

Sebastian Paiz \$16 per hour Jennifer Peterson \$20 per hour Julie Kosakowski \$25 per hour

Agenda Date and Vote: 03/29/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.

Rhonda Pisano, Municipal Clerk

EXPLANATORY STATEMENT

This resolution authorizes the hiring of Temporary Part-Time Violations Clerks in the Shared Municipal Court. Per the Shared Municipal Court Agreement, all court staff are employed by Bedminster. Additionally, all Shared Court salary and wage costs are included in the quarterly interlocal fee paid by Bernards to Bedminster. The cost of temporary violations clerks has been included in the agreed upon 2022 budget for the Shared Court and will not impact the fee paid by Bernards for 2022.



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution # 2022 - 0186

Award of Contract to M.A.I.N. (Morris Automated Information Network, Inc.) as the provider of Database, Telecom, Operating, Downloadable Materials and Integrated Library System (ILS)

Assessments for the Bernards Township Library
In the Not to Exceed Amount of \$77,326.48

WHEREAS, the State of New Jersey in N.J. S.A. 40:54-12.1, provides for Municipal Libraries to make certain purchases without advertising for bids, in particular for (3) specialized library services; and

WHEREAS, the Bernards Township Library is a full participating member library of M.A.I.N. (Morris Automated Information Network, Inc.) since 1997; and

WHEREAS, the 2022 annual assessment for Bernards Township Library totals \$70,826.48; and

WHEREAS, from time to time in 2021 M.A.I.N. may provide other specialized library services to Bernards Township Library in the areas of training, consortium compatible computer supplies, or software licensing at a cost not to exceed \$6,500.00, and

WHEREAS, the Library Director and Chief Financial Officer have certified funds are available in the budget; the line item appropriation or ordinance to be charged is line account #2-01-29-390-265 (\$70,826.48), #2-01-29-390-222 (\$500.00), #2-01-29-390-264 (\$2,000.00) and #2-01-29-390-268 (\$4,000.00).

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards, Somerset County, New Jersey that the Purchasing Agent is hereby authorized to issue a purchase order to M.A.I.N. (Morris Automated Information Network, Inc.) in the not the exceed amount of \$77,326.48.

Agenda and Date Voted: 03/29/2022

EXPLANATORY STATEMENT

Sharing services through participation in the M.A.I.N. (Morris Automated Information Network, Inc.) library consortium is a cost-effective method of increasing availability of library materials and information resources to Bernards Township residents, providing for an efficient computerized integrated library information system and access to an ever-growing range of jointly licensed downloadable materials.

March 29, 2022

Lyn Begraft Library Director

CFO CERTIFICATION

I, Sean McCarthy, Chief Financial Officer of Bernards Township, hereby certify that adequate funds are available for the above referenced purchase. Monies are available in line account #2-01-29-390-265 (\$70,826.48), #2-01-29-390-222 (\$500.00), #2-01-29-390-264 (\$2,000.00) and #2-01-29-390-268 (\$4,000.00).

Date: March 23, 2022

Sean McCarthy, Chief Financial Officer

PURCHASING CERTIFICATION

I hereby certify that I have prepared this resolution and reviewed it for accuracy.

Francischer List.

Date: March 23, 2022

Francis J. Decibus, QPA, Purchasing Agent

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510 www.bernards.org

Resolution #2022-0187

Personnel Appointment Carol Callahan – Deputy Tax Assessor – Tax Assessor

WHEREAS, the full-time position of Deputy Tax Assessor became vacant due to a resignation; and

WHEREAS, the Tax Assessor, Township Administrator, Chief Financial Officer and Human Resources Officer have deemed it necessary to fill this position; and

WHEREAS, Carol Callahan has applied for and is qualified to fill said position; and

WHEREAS, the Tax Assessor, Township Administrator, Chief Financial Officer and Human Resources Officer recommend appointment of Carol Callahan to full-time Deputy Tax Assessor.

NOW, THEREOFRE BE IT RESOLVED, by the Township Committee of the Township of Bernards, that Carol Callahan be appointed to fill the vacant position of full-time Deputy Tax Assessor, filling the unexpired term of Patricia Caljean, expiring 06/30/2023; and

NOW, THEREFORE BE IT FURTHER RESOLVED by the Township Committee of the Township of Bernards, that Carol Callahan be appointed with a hire date of Monday, April 11, 2022, at an annual salary of \$70,000.00 for a 40-hour work week.

Agenda and Date Voted: 03/29/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.

Rhonda Pisano, Municipal Clerk

EXPLANATORY STATEMENT

The full-time Deputy Tax Assessor position became available due to a resignation. The position was posted and advertised according to township policy. Carol Callahan applied for the position and is qualified to fill said position. Ms. Callahan comes to Bernards Township with 9 years of experience from the Township of Livingston and has her Tax Assessor Certification (CTA) through the State of New Jersey.

Carol Ackerman, HR Generalist



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution #2022-0188

Approving the Library Construction Project and Authorizes the Submission of a Grant Agreement with the State Librarian by the Bernards Township Library in Accordance with the New Jersey Library Construction Bond Act for the Purpose of Securing Funding for Improved Access to the Library's Front and Rear Entrances

WHEREAS, the New Jersey State Legislature approved an appropriation in the amount of \$95,042.50 ("Grant Amount"), which Grant Amount is funded by tax-exempt general obligation bonds issued by the State of New Jersey ("the State"); and

WHEREAS, the only purpose for the Grant Amount is to finance eligible expenses of a library construction project, as defined under the New Jersey Library Construction Bond Act (the "Bond Act") and the regulations implementing the Bond Act. (L. 2017, c. 149 and N.J.A.C. 15:24 -1.1 thru -6.1); and

WHEREAS, the Township of Bernards only intended purpose for the Grant Amount is to provide funding for the eligible expenses of the library construction project for which the Grant Amount was approved by the State Legislature (the "Project"); and

WHEREAS, in order to receive the Grant Amount for the Project, the Township of Bernards is required to pass a resolution approving the Project for the Bernards Township Library, 32 South Maple Avenue, Basking Ridge, New Jersey (the "Library"); and

WHEREAS, in order to receive the Grant Amount for the Project, the Township of Bernards is further required to execute a grant agreement with the State Librarian (the "Grant Agreement") or authorize the Board of Trustees of the Library to execute and deliver the Grant Agreement; and

WHEREAS, the Township of Bernards wishes to approve the Project and authorize the execution and delivery of the Grant Agreement.

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards:

Section 1. The above recitals are incorporated into and are made a part of this Resolution.

Section 2. The Township Committee of the Township of Bernards hereby approves the Project.

Section 3. The Township Committee of the Township of Bernards hereby approves the Grant Agreement and authorizes the Library Board President to execute and deliver the Grant Agreement.

Agenda and Date Voted: 03/29/2022

CFO CERTIFICATION

I, Sean McCarthy, Chief Financial Officer of the Township of Bernards, hereby certify that adequate funds are available for the above referenced grant match in the amount of \$120,000.00 or fifty percent of the estimated project cost. Monies will be made available from the Library's Reserve Accounts #2-01-LI-R01-C05 (Building Maintenance Projects) and #2-01-LI-R01-D01 (Professional Services).

Date: 03/29/2022

Sean McCarthy, CFO

EXPLANATORY STATEMENT

This resolution approves the library construction project and authorizes the submission of a grant agreement between the Bernards Township Library and the State Librarian for the funding of a repair project for the front and rear entrances, and to enhance access and improve safety of said entrances.

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.



1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

Resolution #2022-0167

Personnel Appointment Joshua Filipovits – Patrol Officer – Police Department

WHEREAS, the full time position of Patrol Officer became vacant due to a retirement; and

WHEREAS, the Chief of Police, Township Administrator and Human Resources Officer have deemed it necessary to fill this position; and

WHEREAS, Joshua Filipovits has applied for and is qualified to fill said position; and

WHEREAS, the Chief of Police, Township Administrator and Human Resources Officer recommend appointment of Joshua Filipovits to full time Patrol Officer.

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of Bernards, that Joshua Filipovits be appointed full time Patrol Officer effective Wednesday, March 30, 2022, at an annual salary of \$49,992.00 which is in accordance with the Policemen's Benevolent Association, Local No. 357 Contract.

Agenda and Date Voted: 03/29/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.

Rhonda Pisano, Municipal Clerk

EXPLANATORY STATEMENT

A Patrol Officer position became available due to a retirement. The position was approved and advertised as per Township policy. Joshua Filipovits applied for the position and is qualified to fill said position. Mr. Filipovits comes to Bernards Township with a master's degree from the Ramapo College and is set to graduate from the Essex County Police Academy on March 15, 2022.

Carol Ackerman, HR Generalist



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Resolution #2022-0168

Personnel Appointment

Mark Dennis – Substitute Crossing Guard – Police Department

WHEREAS, the position of Substitute Crossing Guard is a necessary function of the Police Department; and

WHEREAS, the Police Chief, Township Administrator, Chief Financial Officer and Human Resources Officer have deemed it necessary to fill this position; and

WHEREAS, Mark Dennis has applied for and is qualified to fill said position; and

WHEREAS, the Police Chief, Township Administrator, Chief Financial Officer and Human Resources Officer recommend the appointment of Mark Dennis to the position of Substitute Crossing Guard.

NOW, THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Bernards that Mark Dennis be hired as a Substitute Crossing Guard effective March 30, 2022, at an hourly rate of \$15.00. This appointment is contingent upon the successful completion of a background check and pre-employment physical per Township policy.

Agenda and Dated Voted: 03/29/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.

Rhonda Pisano, Municipal Clerk

EXPLANATORY STATEMENT

Schedule conflicts and personal obligations in the Crossing Guards' schedules create a need to hire additional Substitute Crossing Guards to ensure coverage of all school posts. Hiring additional Crossing Guards also ensures that the Township does not have to utilize Patrol Officers to cover school posts. Mark Dennis applied for a Substitute Crossing Guard position and is qualified to fill this position as he has past experience as a crossing guard.

Carol Ackerman, HR Generalist



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Resolution #2022-0178

Amending Resolution #2022-0164 Personnel Appointment Corinne Batsides – Patrol Officer – Police Department

WHEREAS, Resolution #2022-0164 appointing Corinne Batsides as Patrol Officer was adopted on March 15, 2022; and

WHEREAS, the Chief of Police, Township Administrator and Human Resources Officer recommends that the effective start date be amended from April 28, 2022, to March 29, 2022.

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of Bernards, that Corinne Batsides be appointed full time Patrol Officer effective Tuesday, March 29, 2022, at an annual salary of \$49,992.00 which is in accordance with the Policemen's Benevolent Association, Local No. 357 Contract.

Agenda and Date Voted: 03/29/2022

CERTIFICATION

I hereby certify this is a true and exact copy of a resolution adopted by the Bernards Township Committee on 03/29/2022.

Rhonda Pisano, Municipal Clerk

EXPLANATORY STATEMENT

Upon recommendation of the Chief of Police, Township Administrator, and Human Resource Officer, this resolution amends Resolution 2022-0164 which had an original start date of April 28, 2022, to a new start date of March 29, 2022. Carol Ackerman, HR Generalist



Ordinance of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

ORDINANCE #2494

An Ordinance to Amend the Revised General Ordinances of the Township of Bernards, Chapter 12 "Building and Housing," Section 1-3 "Construction Fee Schedule"

BE IT ORDAINED, by the Township Committee of the Township of Bernards in the County of Somerset that Chapter 12, "Building and Housing," Section 1-3 "Construction Fee Schedule" of the Revised General Ordinances of the Township of Bernards is hereby amended: (new text is in double underline; deletions are stricken):

§ 12-1.3 Construction Fee Schedule.

[Ord. #413, § 3; Ord. #663; Ord. #725; Ord. #883; Ord. #851; Ord. #948; Ord. #1109, § 1; Ord. #1025, § 1; Ord. #1255, 6-10-1997, amended; Ord. #1302, 5-12-1998, amended; Ord. #1354, 4-13-1999, amended; Ord. #1390, 12-28-1999, amended; Ord. #1451, 3-13-2001, amended; Ord. #1568, 8-13-2002, amended; Ord. #1579, 9-10-2002, amended; Ord. #1631, 3-25-2003, amended; Ord. #1769, 12-28-2004, amended; Ord. #1896, 8-29-2006, amended]

- a. The fee for a construction permit shall be the sum of the subcode fees listed as follows, where applicable, and shall be paid before a permit is issued.
- 1. Building subcode fees:
- (a) For new construction and additions: \$0.035 per cubic foot of building or structure volume. For commercial farm buildings as defined in N.J.S.A. 52:27D-121, the fee shall be \$0.008 per cubic foot for the first 100,000 cubic feet of construction and \$0.006 for each cubic foot in excess of 100,000 cubic feet of building or structure volume. [Ord. #2055, 3-10-2009, amended; Ord. #2331, 2-9-2016, amended; Ord. #2412, 2-26-2019, amended]
- (b) For renovations, alterations, repairs, solar systems and communication towers: \$30 per \$1,000 for the first \$50,000, \$24 per \$1,000 from \$50,000 to \$100,000 and \$21 per \$1,000 over \$100,001 of the estimated cost of the work. [Ord. #2055, 3-10-2009, amended; Ord. #2331, 2-9-2016, amended; Ord. #2412, 2-26-2019, amended]
- (c) For retaining walls:
- (1) A retaining wall with a surface area greater than 550 square feet that is associated with a Class 3 residential structure: \$125. [Ord. #2331, 2-9-2016, amended; Ord. #2412, 2-26-2019, amended]
- (2) A retaining wall with a surface area of 550 square feet or less that is associated with a Class 3 residential structure: \$80. [Ord. #2055, 3-10-2009, amended; Ord. #2331, 2-9-2016, amended; Ord. #2412, 2-26-2019, amended]

- (3) A retaining wall of any size at other than a Class 3 residential structure: the fee shall be calculated in accordance with Section 12-1.3a1(b) of this chapter.
- (d) For combination of renovations and additions: the sum of the fees computed separately as renovations and additions.
- (e) Swimming pools. [Ord. #2055, 3-10-2009, amended; Ord. #2316, 5-12-2015, amended; Ord. #2331, 2-9-2016, amended; Ord. #2412, 2-26-2019, amended]
- (1) For aboveground pools: \$80.
- (2) For in-ground pools: \$175.
- (3) For in-ground hot tubs: \$125.
- (f) For the construction or placement of an unclassified structure, including but not limited to fences, tents, sheds and temporary trailers: \$80. For accessory structures over one story in height: \$200. [Ord. #2055, 3-10-2009, amended; Ord. #2331, 2-9-2016, amended; Ord. #2412, 2-26-2019, amended]
- (g) The fee for a demolition permit shall be as follows: [Ord. #2055, 3-10-2009, amended; Ord. #2331, 2-9-2016, amended]
- (1) Commercial building or structure: \$200. [Ord. #2412, 2-26-2019, amended]
- (2) Use Groups R-2, R-3, R-4 and R-5 building or structure: \$80.
- (3) Unclassified structures, oil/fuel tank removal or abandonment or pools: \$80 each. [Ord. #2412, 2-26-2019, amended]
- (h) The fee for a permit to erect a sign: [Ord. #2331, 2-9-2016, amended]
- (1) Permanent sign: \$3 per square foot of sign area. Fees for double-faced signs shall be based on the total square footage of one side only.
- (i) Radon systems: \$40. [Ord. #2055, 3-10-2009, amended; Ord. #2412, 2-26-2019, amended]
- (j) Roofing or siding: \$80. (Use Groups R-2, R-3 and R-4) including Use Group U that is an accessory to R-2, R-3 and R-4. All other Use Groups charged per Subsection 12-1.3.a.1.(b) of this chapter. [Ord. #2055, 3-10-2009, amended; Ord. #2152, 2-15-2011, amended; Ord. #2331, 2-9-2016, amended; Ord. #2412, 2-26-2019, amended]
- (k) Asbestos abatement in accordance with N.J.A.C. 5:23-8: \$70 and \$14 per certificate of occupancy.
- (1) Lead hazard abatement in accordance with N.J.A.C. 5:17: \$70 and \$14 per lead abatement certificate.
- 2. Certificates of occupancy fees, miscellaneous fees and waiver of fees: [Ord. #1907, 12-26-2006,

amended; Ord. #2055, 3-10-2009, amended]

- (a) The fee for a certificate of occupancy for Use Groups R-2, R-3, R-4 and R-5 shall be \$100. [Ord. #2316, 5-12-2015, amended; Ord. #2331, 2-9-2016, amended; Ord. #2412, 2-26-2019, amended]
- (b) The fee for a certificate of occupancy for other than Use Groups R-2, R-3, R-4 and R-5 shall be 10% of the total construction permit fee. [Ord. #2316, 5-12-2015, amended]
- (c) The fee for a certificate of continued occupancy: \$550. [Ord. #2331, 2-9-2016, amended]
- (d) The fee for a change of use: \$350. [Ord. #2331, 2-9-2016, amended]
- (e) Certificate of approval: no fee.
- (f) Temporary certificate of occupancy: \$30 for the issuance and/or renewal of any temporary certificate. [Ord. #2331, 2-9-2016, amended]
- (g) Public swimming pools, spas and hot tubs except for one- or two-family residential property, review of bonding and grounding certificate: \$100 for each pool, spa or hot tub renewable every five years. [Ord. #2152, 2-15-2011, amended]
- (1) Late fee. Each week that renewal of a certificate is overdue: \$50 per week. [Ord. #2468, 4-27-2021, added]
- (h) Public swimming pools, spas and hot tubs except for one- or two-family residential property, electrical inspection to include issuance of certificate of compliance: \$100 annually for each pool, spa or hot tub. [Ord. #2152, 2-15-2011, amended]
- (1) Late fee. Each week that renewal of a certificate is overdue: \$50 per week. [Ord. #2468, 4-27-2021, added]
- (i) The fee to reinstate a lapsed permit: 25% of the initial fee, provided that such application is made within one year from the date the initial permit lapsed. Thereafter, the fee to reinstate the permit shall be 100%.
- (j) The fee for an application to the Construction Board of Appeals shall be based on the fee currently adopted by the County of Somerset and payable to the County of Somerset. [Ord. #2412, 2-26-2019, amended]
- (k) The fee for an application for a variation:
- (1) Commercial: \$100.
- (2) Use Groups R-2, R-3, R-4 and R-5: \$50.
- (l) Annual permits issued in accordance with N.J.A.C. 5:23-2.14(c):

- (1) One to 25 workers: \$500 per worker.
- (2) Over 25 workers: \$200 per worker.
- (3) Training fee in accordance with N.J.A.C. 5:23-4.18(a)5: \$140 per subcode.
- (m) The fee for plan review shall be 25% of the amount to be charged for the construction permit or the amount listed below and shall be paid before the plans are reviewed. The amount paid for this fee shall be credited toward the amount of the fee to be charged for the construction permit. Plan review fees are not refundable. Plan revisions \$80 to be paid at the time of submission.
- (n) The minimum permit fee for a basic construction permit covering any or all of building, electrical, plumbing or fire protection work: \$80. [Ord. #2331, 2-9-2016, amended; Ord. #2412, 2-26-2019, amended]
- (o) New Jersey State permit surcharge fees: Fees shall be collected in accordance with N.J.A.C. 5:23-4.19.
- (p) Waiver of fees: All construction permit fees, including the State of New Jersey training surcharge fee, for any work requiring a construction permit shall be waived for the following buildings:
- (1) Buildings owned and operated by Bernards Township, Somerset County, State of New Jersey, or the federal government.
- (2) Buildings owned and operated by the Bernards Township Board of Education. In accordance with N.J.A.C. 5:23-3.11A(b)2, buildings owned and operated by the Bernards Township Board of Education are subject to payment of the plan review fee as required in Paragraph (m) above. [Ord. #2152, 2-15-2011, amended]
- (3) Designs solely to promote accessibility by the handicapped to an existing structure. [Ord. #2412, 2-26-2019, amended]
- (4) Rehabilitation of low- or moderate-income housing in accordance with N.J.S.A. 52:27D-126d.
- (5) Buildings owned by the Bernards Township Volunteer Emergency Services are exempt from Township construction permit fees only. [Ord. #2426, 8-27-2019, added]
- (q) Annual review for commercial backflow prevention device certificate: \$50 each device. [Ord. #2093, 12-15-2009, added; Ord. #2152, 2-15-2011, amended]
- (1) Late fee. Each week that renewal of a certificate is overdue: \$50 per week. [Ord. #2468, 4-27-2021, added]
- (r) Change of contractor: \$25 per subcode. [Ord. #2152, 2-15-2011, added]
- (s) Change of ownership of a permit: \$100. [Ord. #2152, 2-15-2011, added]

- (t) Change of ownership of a permit for a new dwelling: \$500. [Ord. #2468, 4-27-2021, added]
- 3. Electrical subcode fees:
- (a) Fixtures and devices. For the purpose of computing this fee, receptacles, switches, fixtures, convenience receptacles or similar fixtures and motors and devices of one horsepower or one kilowatt or less shall be counted and totaled. [Ord. #2055, 3-10-2009, amended; Ord. #2331, 2-9-2016, amended]
- (1) First 50 fixtures or devices: \$80. [Ord. #2412, 2-26-2019, amended]
- (2) Each fixture or device over 50: \$2 each.
- (b) Swimming pools, in-ground spas and hot tubs: \$200. [Ord. #2055, 3-10-2009, amended; Ord. #2152, 2-15-2011, amended; Ord. #2316, 5-12-2015, amended; Ord. #2331, 2-9-2016, amended; Ord. #2412, 2-26-2019, amended]
- (c) Storable pool or spa: \$80. [Ord. #2055, 3-10-2009, amended; Ord. #2152, 2-15-2011, amended; Ord. #2316, 5-12-2015, amended; Ord. #2331, 2-9-2016, amended; Ord. #2412, 2-26-2019, amended]

Calculating. For the purpose of calculating the following electrical fees, all motors except those in plug-in appliances shall be counted, including control equipment, generators, transformers and all heating, cooking or other devices consuming or generating electrical current.

- (d) Motors/electrical devices: [Ord. #2055, 3-10-2009, amended; Ord. #2412, 2-26-2019, amended]
- (1) One to 10 horsepower: \$40.
- (2) To 50 horsepower: \$80.
- (3) To 100 horsepower: \$125.
- (4) Above 100 horsepower: \$200.
- (e) Transformers/generators: [Ord. #2055, 3-10-2009, amended; Ord. #2412, 2-26-2019, amended]
- (1) One to 10 kilowatt: \$40.
- (2) To 45 kilowatt: \$75.
- (3) To 112.5 kilowatt: \$125.
- (4) Above 112.5 kilowatt: \$200.
- (f) Services/panels/subpanels/transfer switches: [Ord. #2055, 3-10-2009, amended; Ord. #2185, 2-28-2012, amended; Ord. #2331, 2-9-2016, amended; Ord. #2412, 2-26-2019, amended]
- (1) To 100 amperes: \$80.

| (2) | To 200 amperes: \$125. |
|-----|---|
| (3) | To 300 amperes: \$200. |
| (4) | To 400 amperes: \$225. |
| (5) | To 800 amperes: \$275. |
| (6) | To 1,000 amperes: \$500. |
| (7) | To 1,200 amperes: \$750. |
| (8) | Above 1,200 amperes: \$1,000. |
| (g) | Radon systems: \$40. [Ord. #2055, 3-10-2009, amended; Ord. #2331, 2-9-2016, amended; Ord. #2412, 2-26-2019, amended] |
| (h) | Rain sensors for irrigation systems: \$40. [Ord. #2055, 3-10-2009, amended; Ord. #2331, 2-9-2016, amended; Ord. #2412, 2-26-2019, amended] |
| (i) | Future conduit run without connection: [Ord. #2331, 2-9-2016, amended] |
| (1) | Up to 300 feet: \$100. |
| (2) | Over 300 feet: \$250. |
| (j) | Photovoltaic solar systems. [Ord. #2093, 12-15-2009, added; Ord. #2331, 2-9-2016, amended; Ord. #2412, 2-26-2019, amended] |
| (1) | One to 50 kw: \$150. |
| (2) | Fifty-one to 100 kw: \$300. |
| (3) | Greater than 100 kw: \$1,000. |
| (k) | Bonding of CSST gas piping: \$40. [Ord. #2185, 2-28-2012, added; Ord. #2412, 2-26-2019, amended] |
| 4. | Plumbing subcode fees: [Ord. #2055, 3-10-2009, amended; Ord. # 2316, 5-12-2015, amended; Ord. #2331, 2-9-2016, amended; Ord. #2398, 8-14-2018, amended; Ord. #2412, 2-26-2019, amended] |
| (a) | Fixtures, including devices and stacks: \$20. |
| (b) | Water service connection: \$80. |

(c) Sewer tie-in and septic: \$80.

(d) Gas connections: \$80. Each additional connection shall be \$10.

- (e) Boilers (including pool heaters): \$80.(f) Water-cooled air-conditioning and refrigeration systems: \$250.
- (g) Air-conditioning systems: \$40.
- (h) Backflow preventers:
- (1) Use Groups R-2, R-3, R-4 and R-5: \$40.
- (2) Other use groups: \$150.
- (i) Pumps: \$80.
- (j) Grease traps, interceptors and oil separators: \$80.
- (k) Solar heating devices: \$80.
- (1) Steam generator (shower): \$40.
- (m) LP gas tank and associated connections: \$80.
- (n) Fuel oil connections: \$40.
- (o) Radiant floor heat: \$80.
- (p) Water heater, fuel-fired: \$80.
- (q) Water heater, electric: \$40.
- (r) Swimming pool drains: \$80.
- (s) Furnace in Use Groups R-3 and R-5: \$80.
- (t) Gas logs in Use Groups R-3 and R-5: \$40.
- (u) Generators in Use Groups R-3 and R-5: \$40.
- (v) Gas fireplaces in Use Groups R-3 and R-5: \$80. [Ord. #2468, 4-27-2021, amended]
- 5. Fire protection fees:
- (a) Automatic fire alarm systems: [Ord. #2055, 3-10-2009, amended; Ord. #2331, 2-9-2016, amended; Ord. #2412, 2-26-2019, amended]

| Number of Smoke/Heat Detectors and | d Mass Evacuation |
|------------------------------------|------------------------------|
| Speakers | Fee |
| 1 to 20 | \$80 |
| 21 to 100 | \$150 |
| 101 to 200 | \$250 |
| 201 to 400 | \$600 |
| 401 to 1,000 | \$825 |
| Over 1,000 | \$1,200 |
| /1 \ | 0 1 11001 (7 10 001 7 1 1 1 |

(b) Automatic fire sprinkler systems: [Ord. #2316, 5-12-2015, amended]

| Number of Sprinkler Heads | Fee |
|---------------------------|---------|
| 1 to 20 | \$100 |
| 21 to 100 | \$150 |
| 101 to 200 | \$260 |
| 201 to 400 | \$675 |
| 401 to 1,000 | \$900 |
| Over 1,000 | \$1,350 |
| () 7 | |

- (c) Pre-engineered systems:
- (1) CO2 suppression: \$150.
- (2) FM-200: \$150.
- (3) Foam system: \$150.
- (4) Dry chemical: \$150.
- (5) Wet chemical: \$150.
- (d) Commercial kitchen hood: \$100.
- (e) Heat-producing devices and venting: [Ord. #2055, 3-10-2009, amended; Ord. #2185, 2-28-2012, amended; Ord. #2316, 5-12-2015, amended; Ord. #2331, 2-9-2016, amended; Ord. #2398, 8-14-2018, amended; Ord. #2412, 2-26-2019, amended]
- (1) Factory-built wood fireplaces and solid fuel stoves: \$80.
- (2) Furnaces in all Use Groups except R-3 and R-5: \$80.
- (3) Gas logs in all Use Groups except R-3 and R-5: \$80.
- (4) Factory-built chimneys: \$80.
- (5) Chimney lining in all Use Groups except R-3 and R-5: \$80.
- (6) Generators in all Use Groups except R-3 and R-5: \$80.
- (7) Fuel-fired appliances in new construction, per appliance: \$80.

- (f) Standpipe systems: \$200 each riser.
- (g) Fire pumps: \$200.
- (h) Preaction valve: \$200.
- (i) Dry pipe valve: \$200.
- (j) Drafting systems: \$200. [Ord. #2055, 3-10-2009, amended]
- (k) Smoke control system: \$200.
- (l) Supervisory and signaling devices: \$15 each. [Ord. #2331, 2-9-2016, amended]
- (m) Fuel storage tank installation: [Ord. #2055, 3-10-2009, amended]
- (1) Use Groups R-2, R-3, R-4 and R-5: \$40. [Ord. #2331, 2-9-2016, amended; Ord. #2412, 2-26-2019, amended]
- (2) All other use groups: \$200.
- (n) Roof-mounted solar systems: \$80. [Ord. #2468, 4-27-2021, added]
- (o) Fire hydrants: \$80 each. [Ord. #2468, 4-27-2021, added]
- 6. Mechanical subcode fees: [Ord. #2398, 8-14-2018, added; Ord. #2412, 2-26-2019, amended]
- (a) Water heater: \$80 each.
- (b) Boiler: \$80 each.
- (c) Furnace: \$80 each.
- (d) Oil tank: \$40 each.
- (e) LP tank: \$40 each.
- (f) Kerosene tank: \$40 each.
- (g) Air conditioning: \$40 each.
- (h) Gas fireplace: \$80 each.
- (i) Gas log set: \$40 each.
- (j) Gas log lighter: \$40 each.

(k) Gas heater: \$80 each.

(1) Kerosene heater: \$80 each.

(m) Oil heater: \$80 each.

(n) Generator: \$40 each.

(o) Gas piping connection: \$80. Each additional connection shall be \$10.

(p) Oil piping connection: \$40.

(q) Chimney liner: \$80 each.

7. Elevator subcode fees:

(a) Elevator subcode fees shall be in accordance with the elevator subcode fee schedule as adopted in the New Jersey Uniform Construction Code.

Each section of this ordinance and every subsection hereof shall be deemed independent, separate and distinct from all other sections, and the holding of any section or a part hereof to be unconstitutional, void or ineffective for any cause shall not be deemed to affect the validity or constitutionality of any section or part hereof.

All ordinances, codes, or parts thereof that are inconsistent with this ordinance are repealed or otherwise modified.

The ordinance is effective upon passage. It will be published in accordance with NJSA 40:49-2d.

EXPLANATORY STATEMENT:

The new plan revision fee is necessary to recoup some costs associated with changes made during projects. The deletion of the state permit surcharge fee from the fee exempt section is required to align with the code administratively.

Dennis Bettler C. B.O., Construction Official



Ordinance of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

ORDINANCE #2495

An Ordinance of the Township of Bernards Appropriating \$500,000.00 for Various Capital Improvements

BE IT ORDAINED by the Township Committee of the Township of Bernards in the County of Somerset, New Jersey that the sum of \$500,000.00 is hereby appropriated from the Capital Improvement Fund for the following purposes:

| A | \$500,000.00 | Purchase of Motor Vehicle Fleet Replacements including, but not limited to DPW Equipment Vehicles, |
|---|--------------|--|
| | | Passenger Vehicles and Trailers |

Any grant moneys received for the purposes described above hereof shall be applied to direct payment of the cost of the improvements and shall reduce the amount authorized from the capital improvement fund to the extent that such funds are so used.

The period of usefulness is five years or more. The capital budget of the Township is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistencies herewith and the resolutions promulgated by the Local Finance Board showing all detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services is on file with the Township Clerk and are available for public inspection.

BE IT FURTHER ORDAINED, this ordinance shall take effect immediately upon final passage and publication in accordance with law.

EXPLANATORY STATEMENT:

This ordinance funds a portion of the 2022 capital items contained in the proposed 2022 Capital Budget that require initiation in order to receive the most competitive bids and to allow the Township to begin necessary repairs, improvements or replacements. The remaining Capital requests for Street & Roads, Buildings, Fleet, Fire, First Aid, Engineering, Grounds, Police, Systems Administration, and Parks and Recreation, will be requested after the Budget is adopted.

Sean McCarthy, CFO Date: 03/21/2022



Ordinance of the Township of Bernards

1 Collyer Lane, Basking Ridge, NJ 07920 908-766-2510; www.bernards.org

ORDINANCE #2496

Accepting a Wetlands Conservation Easement and a
Stream Buffer Conservation Easement on
Property Located at 282 Stonehouse Road; Block 8101, Lot 9, from
Carmine and Cynthia DiNardo to the Township of Bernards

BE IT ORDAINED, by the Township Committee of the Township of Bernards, in the County of Somerset and State of New Jersey as follows:

- 1. Pursuant to the Local Land and Buildings Law, N.J.S.A. 40A:12-1 et seq., Bernards Township hereby accepts from Carmine and Cynthia DiNardo, with a mailing address at 282 Stonehouse Road, Basking Ridge, NJ, 07920, a Wetlands Conservation Easement and a Stream Buffer Conservation Easement on Block 8101, Lot 9, in Bernards Township.
- 2. The easements are on file with the office of the Township Clerk.
- 3. This Ordinance shall take effect upon its final passage and publication according to law.

EXPLANATORY STATEMENT

These easements are provided in conjunction with a variance approval granted by the Board of Adjustment on August 4, 2021 (Application #ZB20-017). The approval allows the grantors to construct an addition to their dwelling. The purpose of the easements is to protect the wetlands, wetlands transition area and stream buffer conservation area located on the property. The grantors maintain an escrow account with the Board of Adjustment to reimburse the Township for costs incurred in the processing of the easements.

Date: 03/23/2022 David Schley, PP, AICP, Township Planner

