



State of New Jersey Local Government Services

Year: 2018 **Municipal User Friendly Budget**

MUNICIPALITY: 1802 Bernards Township - County of Somerset

Introduced

Municode: 1802

Filename: 1802_fbi_2018.xlsm

Website: www.bernards.org

Phone Number:

908-766-2510

Mailing Address:

1 Collyer Lane

Basking Ridge

[Email the UFB if not using Outlook](#)

Municipality:

Bernards Township

State:

NJ

Zip:

07920

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
John	J	Carpenter	12/31/2020	jcarpenter@bernards.org

Chief Administrative Officer

Bruce	D	McArthur		bmcarthur@bernards.org
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Chief Financial Officer

Theresa	E	Johnson		tjohnson@bernards.org
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Municipal Clerk

Denise		Szabo		dszabo@bernards.org
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Registered Municipal Accountant

William		Schroeder		bschroeder@nisivoccia.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
James		Baldassare Jr.	12/31/2020	jbaldassare@bernards.org
Carol		Bianchi	12/31/2019	cbianchi@bernards.org
Carolyn		Gaziano	12/31/2018	cgaziano@bernards.org
John		Malay	12/31/2018	jmalay@bernards.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.254	\$17,250,956.80	12.77%	\$1,588.48
Municipal Library	0.035	\$2,382,202.00	1.76%	\$218.88
Municipal Open Space	0.040	\$2,716,520.58	2.01%	\$250.15
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.297	\$88,123,762.00	65.25%	\$8,111.24
Regional School District			0.00%	\$0.00
County Purposes	0.331	\$22,457,421.08	16.63%	\$2,070.02
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.032	\$2,127,590.61	1.58%	\$200.12
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2017 Budget)	1.989	\$135,058,453.07	100.00%	\$12,438.91

Total Taxable Valuation as of	October 1, 2017	<u>\$6,800,030,700.00</u>
<small>(To be used to calculate the current year tax rate)</small>		
Current Year Average Residential Assessment		<u>\$625,385.06</u>

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.254	0.293	15.35%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$17,250,956.80	\$19,924,291.84	15.50%	\$2,673,335.04

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,588.48	\$1,832.38	15.35%	\$243.90

Current Year 2018 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$19,924,291.84
Municipal Library	ACTUAL	\$2,399,932.00
Municipal Open Space		\$0.00
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$89,886,237.24
Regional School District		
County Purposes	ESTIMATED	\$22,906,569.50
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$2,101,209.49
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$137,218,240.07

Revenue Anticipated, Excluding Tax Levy	19,339,980.63
Budget Appropriations, before Reserve for Uncollected Taxes	37,575,100.92
Total Non-Municipal Tax Levy	\$114,894,016.23
Amount to be Raised by Taxes - Before RUT	\$133,129,136.52
Reserve for Uncollected Taxes (RUT)	\$4,089,103.55
Total Amount to be Raised by Taxes	\$137,218,240.07

% of Tax Collections used to Calculate RUT	<u>97.02%</u>
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If % used exceeds the actual collection % then
reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2017	135,449,831.40
Total Tax Levy, CY 2017	135,860,762.94
% of Taxes Collected, CY 2017	<u>99.70%</u>
Delinquent Taxes - December 31, 2017	<u>\$438,705.97</u>

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	GOLF Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	3.47%	\$437,007.00	\$12,581,993.00	\$13,019,000.00	\$13,000,000.00		\$19,000.00					
08	Local Revenue	-31.43%	(\$1,036,931.96)	\$3,298,861.96	\$2,261,930.00	\$1,833,000.00		\$428,930.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,798,308.00	\$1,798,308.00	\$1,798,308.00							
08	Uniform Construction Code Fees	-66.63%	(\$1,088,224.00)	\$1,633,224.00	\$545,000.00	\$545,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	1.25%	\$9,094.00	\$728,494.49	\$737,588.49	\$737,588.49							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	22.82%	\$101,451.60	\$444,632.54	\$546,084.14	\$546,084.14							
08	Other Special Items	-41.25%	(\$403,773.76)	\$978,773.76	\$575,000.00	\$575,000.00							
15	Receipts from Delinquent Taxes	-36.45%	(\$174,960.62)	\$479,960.62	\$305,000.00	\$305,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-7.41%	(\$1,594,349.30)	\$21,518,641.14	\$19,924,291.84	\$19,924,291.84							
07	Minimum Library Tax	0.74%	\$17,730.00	\$2,382,202.00	\$2,399,932.00	\$2,399,932.00							
54	Open Space Levy Tax	-100.00%	(\$2,716,520.58)	\$2,716,520.58	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-13.28%	(\$6,449,477.62)	\$48,561,612.09	\$42,112,134.47	\$41,664,204.47	\$0.00	\$447,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	GOLF Utility	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20 General Government	29.00	6.00	4.27%	\$186,106.00	\$4,357,924.00	\$4,544,030.00	\$4,044,030.00	\$500,000.00								
21 Land-Use Administration	3.00	0.00	1.37%	\$8,520.00	\$623,504.00	\$632,024.00	\$632,024.00									
22 Uniform Construction Code	7.00	0.00	13.17%	\$141,228.00	\$1,072,116.00	\$1,213,344.00	\$1,213,344.00									
23 Insurance			-1.51%	(\$43,970.00)	\$2,918,684.00	\$2,874,714.00	\$2,874,714.00									
25 Public Safety	44.00	2.00	1.12%	\$69,212.80	\$6,182,065.80	\$6,251,278.60	\$6,246,724.00	\$4,554.60								
26 Public Works	37.00	0.00	2.65%	\$125,822.00	\$4,752,527.10	\$4,878,349.20	\$4,839,313.00	\$39,036.20								
27 Health and Human Services	6.00	5.00	-4.94%	(\$31,803.35)	\$643,640.50	\$611,837.20	\$609,344.00	\$2,493.20								
28 Parks and Recreation	5.00	3.00	22.49%	\$482,137.00	\$2,144,212.00	\$2,626,349.00	\$2,178,419.00			\$447,930.00						
29 Education (including Library)	13.00	29.00	0.70%	\$16,730.00	\$2,383,202.00	\$2,399,932.00	\$2,399,932.00									
30 Unclassified	0.00	1.00	9.23%	\$41,786.00	\$452,834.00	\$494,620.00	\$494,620.00									
31 Utilities and Bulk Purchases			-0.10%	(\$809.00)	\$813,674.00	\$812,865.00	\$812,865.00									
32 Landfill / Solid Waste Disposal			4.61%	\$13,269.00	\$287,617.00	\$300,886.00	\$300,886.00									
35 Contingency			#DIV/0!	\$0.00		\$0.00	\$0.00									
36 Statutory Expenditures			4.58%	\$124,093.20	\$2,709,654.00	\$2,833,747.20	\$2,833,747.20									
37 Judgements			#DIV/0!	\$0.00		\$0.00	\$0.00									
42 Shared Services			1.01%	\$9,094.20	\$903,494.20	\$912,588.50	\$912,588.50									
43 Court and Public Defender	3.00	1.00	-1.41%	(\$5,318.00)	\$377,884.00	\$372,566.00	\$372,566.00									
44 Capital			66.93%	\$2,511,500.00	\$3,752,400.00	\$6,263,900.00	\$6,263,900.00									
45 Debt			#DIV/0!	\$0.00		\$0.00	\$0.00									
46 Deferred Charges			#DIV/0!	\$0.00		\$0.00	\$0.00									
48 Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00	\$0.00									
50 Reserve for Uncollected Taxes			1.26%	\$50,942.50	\$4,038,161.00	\$4,089,103.50	\$4,089,103.50									
55 Surplus General Budget			#DIV/0!	\$0.00		\$0.00	\$0.00									
Total	147.00	47.00	9.63%	\$3,698,540.64	\$38,413,593.83	\$42,112,134.47	\$41,118,120.33	\$546,084.14	\$0.00	\$447,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X					Hotel Occupancy Tax	\$100,000.00	Sale of Dolce hotel to Verizon. Currently not open to the public.
			X		Lease of Municipal Property	\$35,000.00	\$450K to be used over 13 years.
X					Sale of Municipal Assets	\$60,000.00	Using the balance of the reserve fund in 2019

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2017 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2017 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	282	\$20,557,600.00	0.30%	15A Public Schools	9	\$64,801,500.00	12.10%
2 Residential	9,544	\$5,988,078,700.00	88.28%	15B Other Schools	4	\$33,833,400.00	6.32%
3A/3B Farm	97	\$31,873,000.00	0.47%	15C Public Property	200	\$257,585,800.00	48.11%
4A Commercial	157	\$728,288,600.00	10.74%	15D Church and Charities	34	\$66,268,200.00	12.38%
4B Industrial	7	\$6,476,500.00	0.10%	15E Cemeteries & Graveyards	9	\$9,948,300.00	1.86%
4C Apartments	1	\$8,131,800.00	0.12%	15F Other Exempt	31	\$103,001,400.00	19.24%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	10,088	\$6,783,406,200.00	100.00%	Total	287	\$535,438,600.00	100.00%
Average Ratio (%), Assessed to True Value				94.32%			
Equalized Valuation, Taxable Properties				\$7,191,906,488.55			
Total # of property tax appeals filed in 2017				County Tax Board		10.00	
				State Tax Court		3.00	
Number of 2017 County Tax Board decisions appealed to Tax Court				1.00			
Number of pending property tax appeals in State Tax Court				1.00			
Amount paid out by municipality for tax appeals in 2017				\$49,890.00			
				Percentage of Exempt vs. Non-Exempt Properties			
				7.89%			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2017 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

Prior Budget Year's Pavments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Pavments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Pavments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Pavments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	
Ridge Oak 1 B1609/L22.01	Aff. Housing	\$282,758.00	\$13,393,700.00	\$266,400.69																
Ridge Oak 2 B1611/L32	Aff. Housing	\$25,008.62	\$7,603,200.00	\$151,227.65																
Ridge Oak 3 B1609/L22.02 & 22.03	Aff. Housing	\$8,527.65	\$2,716,800.00	\$54,037.15																
Total Long Term Exemptions - Column Total		316,294.27	23,713,700.00	471,665.49	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$316,294.27	\$23,713,700.00	\$471,665.49	

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	109,647.33	\$27,200.00	\$0.00	\$1,897.46	\$78,469.07	\$2,080.80
Supervisory Staff (Department Heads & Managers)	29.00	2.00	3,887,385.57	\$3,060,393.96	\$137,101.81	\$206,473.26	\$352,109.35	\$131,307.19
Police Officers (Including Superior Officers)	38.00	0.00	6,491,330.92	\$4,390,346.62	\$228,120.45	\$1,130,308.00	\$417,924.90	\$324,630.95
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	32.00	0.00	3,516,774.45	\$2,213,216.11	\$357,500.00	\$246,788.50	\$530,505.21	\$168,764.63
All Other Non-Union Employees not listed above	48.00	40.00	5,278,497.66	\$3,656,225.27	\$70,078.33	\$553,946.28	\$649,463.05	\$348,784.73
Totals	147.00	47.00	19,283,635.93	\$13,347,381.96	\$792,800.59	\$2,139,413.50	\$2,028,471.58	\$975,568.30

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	40.00	\$10,451.62	\$418,064.80	41.00	\$10,153.35	\$416,287.35
Parent & Child	8.00	\$18,762.64	\$150,101.12	8.00	\$18,096.30	\$144,770.40
Employee & Spouse (or Partner)	20.00	\$20,575.58	\$411,511.60	16.00	\$21,373.80	\$341,980.80
Family	53.00	\$29,249.82	\$1,550,240.46	55.00	\$29,389.10	\$1,616,400.50
Employee Cost Sharing Contribution (enter as negative -)			(\$587,909.55)			(\$594,483.64)
Subtotal	121.00		\$1,942,008.43	120.00		\$1,924,955.41
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$21,373.80	\$21,373.80			\$0.00
Family	2	\$29,816.16	\$59,632.32	3	\$27,002.04	\$81,006.12
Employee Cost Sharing Contribution (enter as negative -)			(\$2,537.05)			(\$2,537.05)
Subtotal	3.00		\$78,469.07	3.00		\$78,469.07
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	124.00		\$2,020,477.50	123.00		\$2,003,424.48

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES
YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Chief	247.00	\$158,890.16			X
Township Administrator	162.38	\$110,298.09		X	
Public Works Director	167.88	\$87,684.47		X	
Municipal Clerk	136.46	\$58,666.15		X	
Library Director	105.06	\$41,478.68		X	
IT Director	33.94	\$16,860.15		X	
Chief Financial Officer	22.63	\$11,879.03		X	
Township Engineer	18.50	\$11,006.76		X	
Court Administrator	12.83	\$3,564.17		X	
Health Officer	0.00	\$0.00		X	
Recreation Director	0.00	\$0.00		X	
Non-Union Supervisory	593.34	\$200,810.74		X	
All Other Non-Union Employees	741.91	\$136,983.73		X	
PBA Local 357 (Patrol Officers and Superior Officers)	1892.59	\$925,672.02	X		
Teamster Local	353.22	\$94,875.77	X		
*note: The above represents "gross" value of accumulate absence					
Non-union employees have a max of either \$15k or their accumulated balance as of 11/1/10. NO cash payments are made to non-union employees.					
Payments for employees without labor or employment agreements will be made into a Retirement Health Savings account.					
Bernards Township provides no Retiree Health Insurance to its employees.					
Below, are the amounts that are currently "collectible":					
PBA Local 357	\$ 568,326.91				
Police Chief	\$ 104,745.42				
Teamster Local	\$ 80,308.36				
Library Employees	\$ 62,227.30				
All Other Employees	\$ 254,701.14				
Total collectible:	\$ 1,070,309.13				
Totals	4487.74	\$1,858,669.92			
Total Funds Reserved as of end of 2017		\$627,311.62			
Total Funds Appropriated in 2018		\$110,000.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2019	2020	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$62,880,000.00	\$62,880,000.00	\$0.00			
Regional School Debt			\$0.00			
Utility Fund Debt						
GOLF			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
<u>Municipal Purposes</u>						
Debt Authorized			\$0.00			
Notes Outstanding			\$0.00			
Bonds Outstanding			\$0.00			
Loans and Other Debt			\$0.00			
Total (Current Year)	\$62,880,000.00	\$62,880,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Population (2010 census)	<u>26,743</u>					
Per Capita Gross Debt	<u>\$2,351.27</u>					
Per Capita Net Debt	<u>\$0.00</u>					
3 Yr. Average Property Valuation		<u>\$7,141,960,688.00</u>				
Net Debt as % of 3 Year Avg Property Valuation		<u>0.00%</u>				
Utility Fund - Principal						
Utility Fund - Interest						
Bond Anticipation Notes - Principal						
Bond Anticipation Notes - Interest						
Bonds - Principal						
Bonds - Interest						
Loans & Other Debt - Principal						
Loans & Other Debt - Interest						
Total			\$0.00	\$0.00	\$0.00	\$0.00
Total Principal			\$0.00	\$0.00	\$0.00	\$0.00
Total Interest			\$0.00	\$0.00	\$0.00	\$0.00
% of Total Current Year Budget			<u>0.00%</u>			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>			
Rating	Aa1	AAA				
Year of Last Rating	2009	2014				
Mark "X" if Municipality has no bond rating						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Bernardsville Borough	Health Department		1/1/2018	12/31/2018	\$91,123.81
Providing	Chester Borough	Health Department		1/1/2018	12/31/2018	\$37,521.13
Providing	Long Hill Township	Health Department		1/1/2018	12/31/2018	\$63,766.69
Providing	Mendham Borough	Health Department		1/1/2018	12/31/2018	\$50,922.07
Providing	Peapack Gladstone Borough	Health Department		1/1/2018	12/31/2018	\$24,121.26
Providing	Peapack Gladstone Borough	Animal Control		1/1/2018	12/31/2018	\$6,337.53
Providing	Bernards Township Sewerage Authority	Administrative, Financial, & OE		1/1/2018	12/31/2018	\$463,796.00
Providing	Bernards Twp Board of Ed	Snow Removal Services		1/1/2018	12/31/2018	\$0.00
Providing	Bernards Twp Board of Ed	Twp Facilities for School Prog		1/1/2018	12/31/2018	\$0.00
Receiving	Bernards Twp Board of Ed	Facilities for Twp Prog		1/1/2018	12/31/2018	\$0.00
Receiving	Somerset County	Curbside Recycling		1/1/2018	12/31/2018	\$175,000.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
