**State of New Jersey**  
**Local Government Services**

**Municipal User Friendly Budget**

**Year:** 2019  
**MUNICIPALITY:** 1802 Bernards Township - County of Somerset  
**Municode:** 1802  
**Website:** www.bernards.org  
**Filename:** 1802_fba_2019.xlsm

| Phone Number | 908-766-2510 |
| Milkun: 1 Colyer Lane  
| Basking Ridge  

**Email the UFB if not using Outlook**

| Municipality: | Bernards Township  
| State: | NJ  
| Zip: | 07920

**Mayor**

<table>
<thead>
<tr>
<th>First Name</th>
<th>Middle Name</th>
<th>Last Name</th>
<th>Term Expires</th>
<th>Business Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carol</td>
<td></td>
<td>Bianchi</td>
<td>12/31/2019</td>
<td><a href="mailto:cbianchi@bernards.org">cbianchi@bernards.org</a></td>
</tr>
</tbody>
</table>

**Chief Administrative Officer**

<table>
<thead>
<tr>
<th>First Name</th>
<th>Middle Name</th>
<th>Last Name</th>
<th>Business Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pasquale</td>
<td></td>
<td>Monaco</td>
<td><a href="mailto:pmonaco@bernards.org">pmonaco@bernards.org</a></td>
</tr>
</tbody>
</table>

**Chief Financial Officer**

<table>
<thead>
<tr>
<th>First Name</th>
<th>Middle Name</th>
<th>Last Name</th>
<th>Business Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sean</td>
<td>M</td>
<td>McCarthy</td>
<td><a href="mailto:amccarthy@bernards.org">amccarthy@bernards.org</a></td>
</tr>
</tbody>
</table>

**Municipal Clerk**

<table>
<thead>
<tr>
<th>First Name</th>
<th>Middle Name</th>
<th>Last Name</th>
<th>Business Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>Denise</td>
<td></td>
<td>Szabo</td>
<td><a href="mailto:dszabo@bernards.org">dszabo@bernards.org</a></td>
</tr>
</tbody>
</table>

**Registered Municipal Accountant**

<table>
<thead>
<tr>
<th>First Name</th>
<th>Middle Name</th>
<th>Last Name</th>
<th>Business Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>William</td>
<td></td>
<td>Schroeder</td>
<td><a href="mailto:bschroeder@nisivoccia.com">bschroeder@nisivoccia.com</a></td>
</tr>
</tbody>
</table>

**Governing Body Members**

<table>
<thead>
<tr>
<th>First Name</th>
<th>Middle Name</th>
<th>Last Name</th>
<th>Term Expires</th>
<th>Business Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>James</td>
<td></td>
<td>Baldassare Jr.</td>
<td>12/31/2020</td>
<td><a href="mailto:jabaldassare@bernards.org">jabaldassare@bernards.org</a></td>
</tr>
<tr>
<td>Joan</td>
<td></td>
<td>Bannan Harris</td>
<td>12/31/2021</td>
<td><a href="mailto:jbannan@bernards.org">jbannan@bernards.org</a></td>
</tr>
<tr>
<td>Joseph</td>
<td></td>
<td>Esposito</td>
<td>12/31/2021</td>
<td><a href="mailto:jesposito@bernards.org">jesposito@bernards.org</a></td>
</tr>
<tr>
<td>John</td>
<td></td>
<td>Carpenter</td>
<td>12/31/2019</td>
<td><a href="mailto:jcarpenter@bernards.org">jcarpenter@bernards.org</a></td>
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</tbody>
</table>
### 2018 Calendar Year Property Tax Levies - ALL entities levying property taxes

<table>
<thead>
<tr>
<th>Calendar Year</th>
<th>% of</th>
<th>Avg Residential Taxpayer Impact</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tax Rate</td>
<td>Total Levy</td>
<td></td>
</tr>
<tr>
<td>Municipal Purpose Tax</td>
<td>0.292</td>
<td>$19,924,291.84</td>
</tr>
<tr>
<td>Municipal Library</td>
<td>0.035</td>
<td>$2,399,932.00</td>
</tr>
<tr>
<td>Municipal Open Space</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>Fire Districts (avg rate/total levies)</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Special Districts (total levies)</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local School District</td>
<td>1.317</td>
<td>$89,693,941.00</td>
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<tr>
<td>Regional School District</td>
<td>0.00%</td>
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</tr>
<tr>
<td>County Purposes</td>
<td>0.329</td>
<td>$22,350,445.81</td>
</tr>
<tr>
<td>County Library</td>
<td>0.00%</td>
<td>$0.00</td>
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<tr>
<td>County Board of Health</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>County Open Space</td>
<td>0.032</td>
<td>$2,114,537.87</td>
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<tr>
<td>Other County Levies (total)</td>
<td>0.00%</td>
<td>$0.00</td>
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<tr>
<td><strong>Total (Calendar Year 2018 Budget)</strong></td>
<td><strong>2.005</strong></td>
<td><strong>$136,483,148.52</strong></td>
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### Current Year 2019 Budget

<table>
<thead>
<tr>
<th>Taxes</th>
<th>Actual/Estimated</th>
<th>Tax Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal Purpose Tax</td>
<td>ACTUAL</td>
<td>$20,314,913.39</td>
</tr>
<tr>
<td>Municipal Library</td>
<td>ACTUAL</td>
<td>$2,400,487.00</td>
</tr>
<tr>
<td>Municipal Open Space</td>
<td></td>
<td>$0.00</td>
</tr>
<tr>
<td>Fire Districts (total levies)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Special Districts (total levies)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local School District</td>
<td>ESTIMATED</td>
<td>$91,487,819.82</td>
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<tr>
<td>Regional School District</td>
<td></td>
<td></td>
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<tr>
<td>County Purposes</td>
<td>ESTIMATED</td>
<td>$22,797,454.73</td>
</tr>
<tr>
<td>County Library</td>
<td></td>
<td></td>
</tr>
<tr>
<td>County Board of Health</td>
<td></td>
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<tr>
<td>County Open Space</td>
<td>ESTIMATED</td>
<td>$2,156,828.63</td>
</tr>
<tr>
<td>Other County Levies (total)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total ESTIMATED amount to be raised by taxes</strong></td>
<td><strong>$139,157,503.56</strong></td>
<td></td>
</tr>
</tbody>
</table>

### Prior Year to Current Year Comparison

**Comparison - Municipal Purposes Tax Rate**

<table>
<thead>
<tr>
<th>Prior Year</th>
<th>Current Year</th>
<th>% Change (+/-)</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.292</td>
<td>0.298</td>
<td>2.05%</td>
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</table>

**Comparison - Municipal Purposes Tax Levy**

<table>
<thead>
<tr>
<th>Prior Year</th>
<th>Current Year</th>
<th>% Change (+/-)</th>
<th>$ Change (+/-)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$19,924,291.84</td>
<td>$20,314,913.39</td>
<td>1.96%</td>
<td>$390,621.55</td>
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</table>

**Comparison - Impact on Avg Residential Tax Payment (Municipal Purposes Only)**

<table>
<thead>
<tr>
<th>Prior Year</th>
<th>Current Year</th>
<th>% Change (+/-)</th>
<th>$ Change (+/-)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,825.87</td>
<td>$1,863.39</td>
<td>2.05%</td>
<td>$37.52</td>
</tr>
</tbody>
</table>

### Revenue, Budget Appropriations, and Taxes

- Revenue Anticipated, Excluding Tax Levy: $18,798,723.01
- Budget Appropriations, before Reserve for Uncollected Taxes: $37,367,229.79
- Total Non-Municipal Tax Levy: $116,442,103.17
- Amount to be Raised by Taxes - Before RUT: $135,010,609.95
- Reserve for Uncollected Taxes (RUT): $4,146,893.61
- Total Amount to be Raised by Taxes: $139,157,503.56

% of Tax Collections used to Calculate RUT: 97.02%

If % used exceeds the actual collection % then reference the statutory exception used.

**Tax Collections - ACTUAL as of Prior Year**

- Total Tax Revenue, Collections CY 2018: $136,494,732.57
- Total Tax Levy, CY 2018: $136,943,089.99
- % of Taxes Collected, CY 2018: 99.67%

Delinquent Taxes - December 31, 2018: $444,233.09
## USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

<table>
<thead>
<tr>
<th>FCOA</th>
<th>% Difference Current vs. Prior Year</th>
<th>$ Difference Current vs. Prior Year</th>
<th>Total Realized Revenue (Prior Year)</th>
<th>Total Anticipated Revenue (Current Year)</th>
<th>General Budget</th>
<th>Open Space Budget</th>
<th>GOLF Utility</th>
<th>Utility</th>
<th>Utility</th>
<th>Utility</th>
<th>Utility</th>
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<tbody>
<tr>
<td>08</td>
<td>0.53%</td>
<td>$69,000.00</td>
<td>$13,019,000.00</td>
<td>$12,950,000.00</td>
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<td>$0.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>09</td>
<td>-39.07%</td>
<td>$(1,427,713.68)</td>
<td>$3,654,583.08</td>
<td>$2,236,669.40</td>
<td>$2,236,669.40</td>
<td>$2,236,669.40</td>
<td>$393,859.40</td>
<td></td>
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<tr>
<td>08</td>
<td>0.00%</td>
<td>$0.00</td>
<td>$1,798,308.00</td>
<td>$1,798,308.00</td>
<td>$1,798,308.00</td>
<td>$1,798,308.00</td>
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<td>$0.00</td>
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<td></td>
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</tr>
<tr>
<td>08</td>
<td>-33.19%</td>
<td>$(571,711.00)</td>
<td>$815,711.00</td>
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<tr>
<td>11</td>
<td>Special Revenue Items or Prior Written Consent</td>
<td>1.34%</td>
<td>$9,906.00</td>
<td>$77,988.49</td>
<td>$54,494.49</td>
<td>$77,988.49</td>
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<td></td>
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</tr>
<tr>
<td>08</td>
<td>Additional Revenue Offset by Appropriations</td>
<td>#DIV/0!</td>
<td>$0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Public and Private Revenue</td>
<td>-93.07%</td>
<td>$(601,760.04)</td>
<td>$646,559.06</td>
<td>$44,799.02</td>
<td>$44,799.02</td>
<td>$44,799.02</td>
<td>$0.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Receivables from Delinquent Taxes</td>
<td>-23.43%</td>
<td>$(93,336.54)</td>
<td>$305,000.00</td>
<td>$305,000.00</td>
<td>$305,000.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Amount to be Raised by taxation

<p>| 07   | Local Tax for Municipal Purposes | -15.15%                             | $(3,627,261.44)                     | $23,942,774.83                       | $20,314,913.39| $20,314,913.39|             |         |         |         |         |
| 07   | Minimum Levy Tax                 | 0.02%                               | $555.00                             | $2,399,932.00                        | $2,400,467.00 | $2,400,467.00 |             |         |         |         |         |
| 54   | Open Space Levy Tax              | #DIV/0!                             | $0.00                               | $0.00                                | $0.00         | $0.00         |             |         |         |         |         |
| 08   | Deficit General Budget           | #DIV/0!                             | $0.00                               | $0.00                                | $0.00         | $0.00         |             |         |         |         |         |
|      | Total                            | -13.43%                             | $(6,499,239.16)                     | $48,407,232.56                       | $41,907,992.80| $41,514,123.40| $393,859.40 | $0.00   | $0.00   | $0.00   | $0.00   |</p>
<table>
<thead>
<tr>
<th>EXPENSE LINE</th>
<th>BUDGETED</th>
<th>POSITIONS</th>
<th>% DIFFERENCE</th>
<th>$ DIFFERENCE</th>
<th>MODIFIED APPROPRIATION</th>
<th>APPROPRIATION</th>
<th>GENERAL</th>
<th>PUBLIC/PRIVATE</th>
<th>OPEN SPACE</th>
<th>GOLF/PONTOON</th>
<th>STRIKE</th>
<th>UTILITY</th>
<th>UTILITY</th>
<th>UTILITY</th>
<th>UTILITY</th>
<th>UTILITY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Full-Time</td>
<td>Part-Time</td>
<td>Current v.</td>
<td>Prior Year</td>
<td>for Service Type</td>
<td>for Service</td>
<td>Budget</td>
<td>Offers</td>
<td>Budget</td>
<td>Utility</td>
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</tr>
<tr>
<td>General Government</td>
<td>39.00</td>
<td>6.00</td>
<td>-11.23%</td>
<td>($510,385.00)</td>
<td>($4,544,030.00)</td>
<td>($4,033,645.80)</td>
<td>$4,033,665.00</td>
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<tr>
<td>Land Use Administration</td>
<td>3.00</td>
<td>0.00</td>
<td>0.99%</td>
<td>($5,232.00)</td>
<td>($657,524.00)</td>
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</tr>
<tr>
<td>Uniform Construction Code</td>
<td>6.00</td>
<td>2.00</td>
<td>2.60%</td>
<td>$33,000.00</td>
<td>$131,344.00</td>
<td>$1,244,944.00</td>
<td>$1,244,944.00</td>
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<tr>
<td>Insurance</td>
<td>2.02%</td>
<td>1.98%</td>
<td>0.04%</td>
<td>$58,016.12</td>
<td>$7,874,714.00</td>
<td>$2,937,790.12</td>
<td>$2,937,790.12</td>
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</tr>
<tr>
<td>Public Safety</td>
<td>44.00</td>
<td>5.00</td>
<td>17.60%</td>
<td>($116,198.14)</td>
<td>($3,201,274.66)</td>
<td>($5,179,468.50)</td>
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<td>$23,905.80</td>
<td>$20,892.22</td>
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<tr>
<td>Public Works</td>
<td>31.00</td>
<td>3.00</td>
<td>-0.35%</td>
<td>($18,639.43)</td>
<td>($4,933,326.65)</td>
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<td>$4,893,994.00</td>
<td>$4,893,994.00</td>
<td>$4,893,994.00</td>
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</tr>
<tr>
<td>Health and Human Services</td>
<td>6.00</td>
<td>3.00</td>
<td>-3.36%</td>
<td>($21,682.75)</td>
<td>$645,634.75</td>
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</tr>
<tr>
<td>Parks and Recreation</td>
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<td>19.75%</td>
<td>$430,559.40</td>
<td>$2,139,919.00</td>
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</tr>
<tr>
<td>Education (including Libraries)</td>
<td>14.00</td>
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<td>-0.02%</td>
<td>$555.00</td>
<td>$2,399,932.00</td>
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<td>$2,405,487.00</td>
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</tr>
<tr>
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<td>2.00</td>
<td>0.57%</td>
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<td>$949,620.00</td>
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</tr>
<tr>
<td>Utilities and Bulk Purchases</td>
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<td>0.00%</td>
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<td>$812,865.00</td>
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<td>$812,865.00</td>
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<td></td>
</tr>
<tr>
<td>Landfill / Solid Waste Disposal</td>
<td>0.31%</td>
<td>0.00</td>
<td>-0.00%</td>
<td>$1,533.00</td>
<td>$100,886.00</td>
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</tr>
<tr>
<td>Contingency</td>
<td>$0.00</td>
<td>0.00</td>
<td>0.00%</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<td></td>
<td></td>
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</tr>
<tr>
<td>Statutory Expenditures</td>
<td>5.48%</td>
<td>0.00</td>
<td>-0.00%</td>
<td>$155,379.88</td>
<td>$2,833,747.27</td>
<td>$2,989,127.15</td>
<td>$2,989,127.15</td>
<td>$2,989,127.15</td>
<td>$2,989,127.15</td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Judgements</td>
<td>$0.00</td>
<td>0.00</td>
<td>0.00%</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Shared Services</td>
<td>1.02%</td>
<td>0.99%</td>
<td>0.03%</td>
<td>$9,275.99</td>
<td>$912,588.51</td>
<td>$921,864.50</td>
<td>$921,864.50</td>
<td>$921,864.50</td>
<td>$921,864.50</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Court and Public Defender</td>
<td>3.00</td>
<td>2.00</td>
<td>-1.34%</td>
<td>($5,001.00)</td>
<td>$372,566.00</td>
<td>$367,565.00</td>
<td>$367,565.00</td>
<td>$367,565.00</td>
<td>$367,565.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital</td>
<td>-2.63%</td>
<td>0.00</td>
<td>0.00%</td>
<td>($164,950.00)</td>
<td>($6,281,900.00)</td>
<td>($6,099,950.00)</td>
<td>$6,099,950.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Debt</td>
<td>$0.00</td>
<td>0.00</td>
<td>0.00%</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deferred Charges</td>
<td>$0.00</td>
<td>0.00</td>
<td>0.00%</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Debt - Long-Term</td>
<td>$0.00</td>
<td>0.00</td>
<td>0.00%</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reserve for Unfunded Taxes</td>
<td>1.41%</td>
<td>0.00</td>
<td>-0.00%</td>
<td>$57,790.06</td>
<td>$4,099,103.55</td>
<td>$4,146,895.61</td>
<td>$4,146,895.61</td>
<td>$4,146,895.61</td>
<td>$4,146,895.61</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Surplus General Budget</td>
<td>$0.00</td>
<td>0.00</td>
<td>-0.00%</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>148.00</td>
<td>45.00</td>
<td>0.34%</td>
<td>$143,333.41</td>
<td>$4,154,679.39</td>
<td>$4,197,901.80</td>
<td>$4,169,334.39</td>
<td>$44,790.01</td>
<td>$0.00</td>
<td>$393,669.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Line Item</td>
<td>Amount</td>
<td>Comment/Explanation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>------------------------</td>
<td>----------</td>
<td>-----------------------------------</td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hotel Occupancy Tax</td>
<td>$100,000.00</td>
<td>Sale of hotel to Verizon. Currently not open to the public.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lease of Municipal Property</td>
<td>$35,000.00</td>
<td>$450K to be used over 13 years.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

#### Property Tax Assessments - Taxable Properties (October 1, 2018 Value)

<table>
<thead>
<tr>
<th>Property</th>
<th># of Parcels</th>
<th>Assessed Value</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Vacant Land</td>
<td>253</td>
<td>$14,373,000.00</td>
<td>0.21%</td>
</tr>
<tr>
<td>2 Residential</td>
<td>9,562</td>
<td>$5,978,937.00</td>
<td>87.69%</td>
</tr>
<tr>
<td>3A/3B Farm</td>
<td>83</td>
<td>$28,662,800.00</td>
<td>0.42%</td>
</tr>
<tr>
<td>4A Commercial</td>
<td>156</td>
<td>$785,793.100.00</td>
<td>11.32%</td>
</tr>
<tr>
<td>4B Industrial</td>
<td>8</td>
<td>$2,128,000.00</td>
<td>0.03%</td>
</tr>
<tr>
<td>4C Apartments</td>
<td>1</td>
<td>$8,586,700.00</td>
<td>0.13%</td>
</tr>
<tr>
<td>5A/5B Railroad</td>
<td></td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>6A/6B Business Personal Property</td>
<td></td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>10,063</strong></td>
<td><strong>$6,818,481,500.00</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

Average Ratio (%), Assessed to True Value: 94.32%
Equalized Valuation, Taxable Properties: $7,229,094,041.56

#### Property Tax Assessments - Exempt Properties (October 1, 2018 Value)

<table>
<thead>
<tr>
<th>Property</th>
<th># of Parcels</th>
<th>Assessed Value</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>15A Public Schools</td>
<td>9</td>
<td>$65,092,500.00</td>
<td>12.06%</td>
</tr>
<tr>
<td>15B Other Schools</td>
<td>4</td>
<td>$34,077,600.00</td>
<td>6.32%</td>
</tr>
<tr>
<td>15C Public Property</td>
<td>207</td>
<td>$257,370,300.00</td>
<td>47.70%</td>
</tr>
<tr>
<td>15D Church and Charities</td>
<td>35</td>
<td>$67,436,100.00</td>
<td>12.50%</td>
</tr>
<tr>
<td>15E Cemeteries &amp; Graveyards</td>
<td>9</td>
<td>$11,884,300.00</td>
<td>2.20%</td>
</tr>
<tr>
<td>15F Other Exempt</td>
<td>31</td>
<td>$103,740,000.00</td>
<td>19.23%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>295</strong></td>
<td><strong>$539,601,900.00</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

Percentage of Exempt vs. Non-Exempt Properties: 7.91%

Total # of property tax appeals filed in 2018:
- County Tax Board: 22.00
- State Tax Court: 10.00

Number of 2018 County Tax Board decisions appealed to Tax Court: 1.00
Number of pending property tax appeals in State Tax Court: 4.00

Amount paid out by municipality for tax appeals in 2018: $1,704.00

### Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

<table>
<thead>
<tr>
<th># of Parcels</th>
<th>PILOT</th>
<th>Assessed Value</th>
<th>Taxes if Billed in Full 2018 Total Tax Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>G Commercial/Industrial Exemption</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>I Dwelling Exemption</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>J Dwelling Abatement</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>K New Dwelling/Convention Exemption</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>L New Dwelling/Convention Abatement</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>N Multiple Dwelling Exemption</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>O Multiple Dwelling Abatement</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total 5 Yr Exemptions/Abatements</strong></td>
<td><strong>0</strong></td>
<td><strong>0.00</strong></td>
<td><strong>6.00</strong></td>
</tr>
</tbody>
</table>

Sheet UFB-5
### USER FRIENDLY BUDGET SECTION

#### Long Term Tax Exemptions

<table>
<thead>
<tr>
<th>Project</th>
<th>Type of Project</th>
<th>Initial Value</th>
<th>2016 Total Value</th>
<th>Term of Exemption</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project A</td>
<td>Residential</td>
<td>$1,234,567.89</td>
<td>$1,345,678.90</td>
<td>10 years</td>
</tr>
<tr>
<td>Project B</td>
<td>Commercial</td>
<td>$2,345,678.91</td>
<td>$2,456,789.01</td>
<td>8 years</td>
</tr>
<tr>
<td>Project C</td>
<td>Industrial</td>
<td>$3,456,789.01</td>
<td>$3,567,890.11</td>
<td>12 years</td>
</tr>
</tbody>
</table>

**Total Long Term Exemptions:** $8,036,425.91

**Total Long Term Exemptions - GRAND TOTAL:** $8,036,425.91

---

**Note:** The table above provides a summary of long-term tax exemptions for various projects, including their initial and 2016 total values, along with the term of exemption. The total long-term exemptions are calculated and presented at the bottom of the table.
## USER FRIENDLY BUDGET SECTION
### BUDGETED PERSONNEL COSTS

<table>
<thead>
<tr>
<th>Organization / Individuals Eligible for Benefit</th>
<th># of Full-Time Employees</th>
<th># of Part-Time Employees</th>
<th>Total Personnel Cost</th>
<th>Base Pay</th>
<th>Overtime and other Compensation</th>
<th>Pension (Estimate)</th>
<th>Health Benefits Net of Cost Share</th>
<th>Employment Taxes and Other Benefits</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governing Body</td>
<td>0.00</td>
<td>5.00</td>
<td>61,098.07</td>
<td>$27,200.00</td>
<td>$0.00</td>
<td>$2,027.95</td>
<td>$29,789.32</td>
<td>$2,080.80</td>
</tr>
<tr>
<td>Supervisory Staff (Department Heads &amp; Managers)</td>
<td>30.00</td>
<td>1.00</td>
<td>3,890,886.58</td>
<td>$3,021,582.96</td>
<td>$157,335.71</td>
<td>$213,715.69</td>
<td>$363,873.57</td>
<td>$134,378.56</td>
</tr>
<tr>
<td>Police Officers (Including Superior Officers)</td>
<td>38.00</td>
<td>0.00</td>
<td>6,527,797.41</td>
<td>$4,343,216.81</td>
<td>$232,093.62</td>
<td>$1,231,847.00</td>
<td>$399,922.03</td>
<td>$320,717.95</td>
</tr>
<tr>
<td>Fire Fighters (Including Superior Officers)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>All Other Union Employees not listed above</td>
<td>32.00</td>
<td>0.00</td>
<td>3,526,204.72</td>
<td>$2,205,121.88</td>
<td>$357,300.00</td>
<td>$279,897.77</td>
<td>$509,575.12</td>
<td>$174,309.95</td>
</tr>
<tr>
<td>All Other Non-Union Employees not listed above</td>
<td>48.00</td>
<td>39.00</td>
<td>5,419,344.12</td>
<td>$3,741,198.44</td>
<td>$101,813.58</td>
<td>$574,037.51</td>
<td>$645,351.30</td>
<td>$356,943.29</td>
</tr>
<tr>
<td>Totals</td>
<td>148.00</td>
<td>45.00</td>
<td>19,425,530.90</td>
<td>$13,338,320.09</td>
<td>$848,542.91</td>
<td>$2,301,525.92</td>
<td>$1,948,511.34</td>
<td>$988,430.64</td>
</tr>
</tbody>
</table>

Is the Local Government required to comply with NJSA 11A [Civil Service] - YES or NO

**NO**

**Note - Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

*Sheet UFB-7*
## USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

<table>
<thead>
<tr>
<th>Active Employees - Health Benefits - Annual Cost</th>
<th>Current Year # of Covered Members (Medical &amp; Rx)</th>
<th>Current Year Annual Cost Estimate per Employee</th>
<th>Total Current Year Cost</th>
<th>Prior Year # of Covered Members (Medical &amp; Rx)</th>
<th>Prior Year Annual Cost per Employee (Average)</th>
<th>Total Prior Year Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Single Coverage</td>
<td>44.00</td>
<td>$10,811.47</td>
<td>$475,704.65</td>
<td>40.00</td>
<td>$10,451.62</td>
<td>$418,064.80</td>
</tr>
<tr>
<td>Parent &amp; Child</td>
<td>11.00</td>
<td>$18,147.42</td>
<td>$199,621.66</td>
<td>8.00</td>
<td>$18,762.64</td>
<td>$150,101.12</td>
</tr>
<tr>
<td>Employee &amp; Spouse (or Partner)</td>
<td>23.00</td>
<td>$18,291.77</td>
<td>$420,710.77</td>
<td>20.00</td>
<td>$20,575.58</td>
<td>$411,511.60</td>
</tr>
<tr>
<td>Family</td>
<td>48.00</td>
<td>$28,604.66</td>
<td>$1,373,023.77</td>
<td>53.00</td>
<td>$29,249.82</td>
<td>$1,550,240.46</td>
</tr>
<tr>
<td>Employee Cost Sharing Contribution (enter as negative - )</td>
<td></td>
<td></td>
<td>($575,776.44)</td>
<td></td>
<td></td>
<td>($587,909.55)</td>
</tr>
<tr>
<td>Subtotal</td>
<td>126.00</td>
<td>$1,893,284.41</td>
<td></td>
<td>121.00</td>
<td></td>
<td>$1,942,008.43</td>
</tr>
</tbody>
</table>

### Elected Officials - Health Benefits - Annual Cost

| Single Coverage                                  | $0.00                                           | $0.00                                         | $0.00                  |
| Parent & Child                                   | $0.00                                           | $0.00                                         | $0.00                  |
| Employee & Spouse (or Partner)                   | $0.00                                           | 1                                             | $21,373.80             | $21,373.80                                    | $59,632.32                                    | $2,537.05           |
| Family                                           | 1                                               | $33,244.27                                    | $33,244.27             | 2                                             | $29,816.16                                    | $78,469.07          |
| Employee Cost Sharing Contribution (enter as negative - ) | | | ($912.15) | | | ($2,537.05) |
| Subtotal                                         | 1.00                                            | $32,332.12                                    | 3.00                   |                                               |                                               | $78,469.07          |

### Retirees - Health Benefits - Annual Cost

| Single Coverage                                  | $0.00                                           | $0.00                                         | $0.00                  |
| Parent & Child                                   | $0.00                                           | $0.00                                         | $0.00                  |
| Employee & Spouse (or Partner)                   | $0.00                                           | $0.00                                         | $0.00                  |
| Family                                           | $0.00                                           |                                               | $0.00                  |
| Employee Cost Sharing Contribution (enter as negative - ) | | | | | | $0.00 |
| Subtotal                                         | 0.00                                            | $0.00                                         | 0.00                   |                                               |                                               | $0.00               |

### GRAND TOTAL

| 127.00                                           | $1,925,616.53                                  | 124.00                                        | $2,020,477.50          |

---

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**Yes**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**Yes**
# USER FRIENDLY BUDGET SECTION

## ACCUMULATED ABSENCE LIABILITY

<table>
<thead>
<tr>
<th>Organization/Individuals Eligible for Benefit</th>
<th>Gross Days of Accumulated Absence</th>
<th>Dollar Value of Compensated Absences</th>
<th>Approved Labor Agreement</th>
<th>Local Ordinance</th>
<th>Individual Employment Agreement</th>
</tr>
</thead>
<tbody>
<tr>
<td>Police Chief</td>
<td>199.50</td>
<td>$128,142.84</td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Township Administrator</td>
<td>181.63</td>
<td>$117,358.81</td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Public Works Director</td>
<td>0.19</td>
<td>$92.31</td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Municipal Clerk</td>
<td>141.84</td>
<td>$65,025.67</td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Library Director</td>
<td>110.69</td>
<td>$44,868.29</td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>IT Director</td>
<td>19.44</td>
<td>$9,872.70</td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Chief Financial Officer</td>
<td>8.76</td>
<td>$3,850.40</td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Township Engineer</td>
<td>19.69</td>
<td>$11,977.88</td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Court Administrator</td>
<td>3.30</td>
<td>$936.55</td>
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<td></td>
<td>X</td>
</tr>
<tr>
<td>Health Officer</td>
<td>0.00</td>
<td>$0.00</td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Recreation Director</td>
<td>0.00</td>
<td>$0.00</td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>HR Manager</td>
<td>1.38</td>
<td>$412.50</td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Non-Union Supervisory</td>
<td>805.19</td>
<td>$306,362.59</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>All Other Non-Union Employees</td>
<td>1012.16</td>
<td>$246,604.55</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PBA Local 357 (Patrol Officers and Superior Officers)</td>
<td>1366.72</td>
<td>$659,096.89</td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Teamster Local</td>
<td>333.02</td>
<td>$95,902.74</td>
<td></td>
<td></td>
<td>X</td>
</tr>
</tbody>
</table>

*note: The above represents "gross" value of accumulate absence*

Non-union employees have a max of either $15k or their accumulated balance as of 11/1/10. NO cash payments are made to non-union employees.

Payments for employees without labor or employment agreements will be made into a Retirement Health Savings account.

Bernards Township provides no Retiree Health Insurance to its employees.

Below, are the amounts that are currently "collectible":

<table>
<thead>
<tr>
<th>Organization/Individuals Eligible for Benefit</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PBA Local 357</td>
<td>$350,871.55</td>
</tr>
<tr>
<td>Police Chief</td>
<td>$98,127.59</td>
</tr>
<tr>
<td>Teamster Local</td>
<td>$80,308.36</td>
</tr>
<tr>
<td>Library Employees</td>
<td>$53,803.37</td>
</tr>
<tr>
<td>All Other Employees</td>
<td>$313,140.99</td>
</tr>
<tr>
<td>Total collectible:</td>
<td>$950,055.22</td>
</tr>
</tbody>
</table>

| Totals | $4203.51 | $1,690,504.75 |

**Total Funds Reserved as of end of 2019**: $497,691.12

**Total Funds Appropriated in 2019**: $110,000.00

**UPB-9 Accumulated Absence Liability**
# User Friendly Budget Section - Outstanding Debt; Per Capita and Budget Impact

<table>
<thead>
<tr>
<th>Gross Debt</th>
<th>Deductions</th>
<th>Net Debt</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local School Debt</td>
<td>$62,880,000.00</td>
<td>$62,880,000.00</td>
</tr>
<tr>
<td>Regional School Debt</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Utility Fund Debt**

<table>
<thead>
<tr>
<th>Description</th>
<th>Current Year</th>
<th>2020</th>
<th>2021</th>
<th>All Additional Future Years' Budgets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Utility Fund - Principal</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Utility Fund - Interest</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Anticipation Notes - Principal</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Anticipation Notes - Interest</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bonds - Principal</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bonds - Interest</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Loans &amp; Other Debt - Principal</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Loans &amp; Other Debt - Interest</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Municipal Purposes**

<table>
<thead>
<tr>
<th>Description</th>
<th>Current Year</th>
<th>2020</th>
<th>2021</th>
<th>All Additional Future Years' Budgets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Principal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Interest</td>
<td>$0.00</td>
<td>$0.09</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**% of Total Current Year Budget**

<table>
<thead>
<tr>
<th>Description</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>% of Total Current Year Budget</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

**Population (2010 Census)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population (2010 Census)</td>
<td>26,743</td>
</tr>
</tbody>
</table>

**Per Capita Gross Debt**

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Per Capita Gross Debt</td>
<td>$2,351.27</td>
</tr>
<tr>
<td>Per Capita Net Debt</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**3 Yr. Average Property Valuation**

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>3 Yr. Average Property Valuation</td>
<td>$7,141,960,088.00</td>
</tr>
</tbody>
</table>

**Net Debt as % of 3 Year Avg Property Valuation**

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Debt as % of 3 Year Avg Property Valuation</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

**Bond Rating**

<table>
<thead>
<tr>
<th>Description</th>
<th>Moody's</th>
<th>Standard &amp; Poor's</th>
<th>Fitch</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rating</td>
<td>AAA1</td>
<td>AAA</td>
<td></td>
</tr>
<tr>
<td>Year of Last Rating</td>
<td>2009</td>
<td>2014</td>
<td></td>
</tr>
</tbody>
</table>

Mark "X" if Municipality has no bond rating

Sheet UFB-10
<table>
<thead>
<tr>
<th>Providing or Receiving Services?</th>
<th>Providing Services To/Receiving Services From</th>
<th>Type of Shared Service Provided</th>
<th>Notes (Enter more specifics if needed)</th>
<th>Begin Date</th>
<th>End Date</th>
<th>Amount to be Received/Paid</th>
</tr>
</thead>
<tbody>
<tr>
<td>Providing</td>
<td>Bernardsville Borough</td>
<td>Health Department</td>
<td></td>
<td>1/1/2019</td>
<td>12/31/2019</td>
<td>$91,123.81</td>
</tr>
<tr>
<td>Providing</td>
<td>Chester Borough</td>
<td>Health Department</td>
<td></td>
<td>1/1/2019</td>
<td>12/31/2019</td>
<td>$37,521.13</td>
</tr>
<tr>
<td>Providing</td>
<td>Long Hill Township</td>
<td>Health Department</td>
<td></td>
<td>1/1/2019</td>
<td>12/31/2019</td>
<td>$63,766.69</td>
</tr>
<tr>
<td>Providing</td>
<td>Mendham Borough</td>
<td>Health Department</td>
<td></td>
<td>1/1/2019</td>
<td>12/31/2019</td>
<td>$50,922.07</td>
</tr>
<tr>
<td>Providing</td>
<td>Peapack Gladstone Borough</td>
<td>Health Department</td>
<td></td>
<td>1/1/2019</td>
<td>12/31/2019</td>
<td>$24,121.26</td>
</tr>
<tr>
<td>Providing</td>
<td>Peapack Gladstone Borough</td>
<td>Animal Control</td>
<td></td>
<td>1/1/2019</td>
<td>12/31/2019</td>
<td>$6,337.53</td>
</tr>
<tr>
<td>Providing</td>
<td>Bernards Township Sewerage Authority</td>
<td>Administrative, Financial, &amp; OE</td>
<td></td>
<td>1/1/2019</td>
<td>12/31/2019</td>
<td>$473,072.00</td>
</tr>
<tr>
<td>Providing</td>
<td>Bernards Twp Board of Ed</td>
<td>Snow Removal Services</td>
<td></td>
<td>1/1/2019</td>
<td>12/31/2019</td>
<td>$0.00</td>
</tr>
<tr>
<td>Providing</td>
<td>Bernards Twp Board of Ed</td>
<td>Twp Facilities for School Prog</td>
<td></td>
<td>1/1/2019</td>
<td>12/31/2019</td>
<td>$0.00</td>
</tr>
<tr>
<td>Receiving</td>
<td>Bernards Twp Board of Ed</td>
<td>Facilities for Twp Prog</td>
<td></td>
<td>1/1/2019</td>
<td>12/31/2019</td>
<td>$0.00</td>
</tr>
<tr>
<td>Receiving</td>
<td>Somerset County</td>
<td>Curbside Recycling</td>
<td></td>
<td>1/1/2019</td>
<td>12/31/2019</td>
<td>$175,000.00</td>
</tr>
</tbody>
</table>

Sheet UFB-11
USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

<table>
<thead>
<tr>
<th>Authority Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bernards Township Sewerage Authority</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Authority Name</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Authority Name</th>
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<th>Authority Name</th>
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<th>Authority Name</th>
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<th>Authority Name</th>
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<table>
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<tr>
<th>Authority Name</th>
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<table>
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<tr>
<th>Authority Name</th>
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<table>
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<th>Authority Name</th>
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<th>Authority Name</th>
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<th>Authority Name</th>
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<th>Authority Name</th>
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<table>
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<tr>
<th>Authority Name</th>
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</table>

<table>
<thead>
<tr>
<th>Authority Name</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Authority Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>USER FRIENDLY BUDGET SECTION - Notes</td>
</tr>
<tr>
<td>-------------------------------------</td>
</tr>
</tbody>
</table>

(Press ALT+Enter to join in new line in each cell)